



Public Facilities Committee Agenda

City of Newton **In City Council**

Wednesday, June 22, 2016

7:00 PM
Room 204

Items Scheduled for Discussion:

Referred to Public Facilities Committee

Public hearing

#204-16 Eversource Energy petition for grant of location on Willow Street

EVERSOURCE ENERGY petitioning for a grant of location to install approximately 48' ± of conduit across Willow Street approximately 90 ft. Northwest of Sumner Street to provide underground service to the fire station at 31 Willow Street. (Ward 6) [05/20/16 @ 12:03 PM]

Public hearing

#205-16 WARREN SUCKERMAN petitioning for a grant of location to install a 12" main drain extension from a proposed manhole in front of 30 Drumlin Road trenching in a Southerly direction 115' ± to a second proposed manhole. (Ward 8) [05/26/16 @ 9:17 AM]

#109-16C Verizon Grant of Location petition for wireless communication equipment

CELLCO PARTNERSHIP d/b/a VERIZON WIRELESS petitioning for a grant of location to attach wireless communication equipment to existing utility poles at the following locations:

Locations

Crafts Street (near 224 Crafts Street) at Pole # 108/30

Referred to Programs & Services, Public Facilities, and Finance Committees

#357-15 Request for CPA funding for the Newton Highlands Playground

COMMUNITY PRESERVATION COMMITTEE recommending the appropriation of two million five hundred thousand dollars (\$2,500,000) from the Community Preservation Fund's open space and general reserves or fund balance to the Parks & Recreation Department, for the rehabilitation of the Newton Highlands Playground at Winchester

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*

and Dedham Streets, as described in the proposal submitted to the Community Preservation Committee in November 2015. [12/15/15 @ 12:32 PM]

- #222-16** **Waiver of site plan approval for a support building at the Highlands Playground**
COMMISSIONER OF PARKS AND RECREATION requesting a waiver of City of Newton Ordinance Sec. 5-58. Site plan approval for construction or modification of municipal buildings and facilities. for a support building to be constructed as part of the rehabilitation of the Newton Highlands Playground in Newton Highlands. [06/13/16 @ 12:56 PM]

Referred to Programs & Services and Public Facilities Committees

- #141-15** **Discussion on tracking and improving the condition of the gas utility infrastructure**
ALD. BROUSAL-GLASER, SANGIOLO, HESS-MAHAN, COTE, NORTON AND ALBRIGHT requesting a discussion with the Director of Urban Forestry, a representative of the Department of Public Works and a representative of the Law Department about tracking and improving the condition of the gas utility infrastructure in Newton, new state statutes governing infrastructure repairs, coordination of increased repair work with city operations, the status of negotiations with National Grid to compensate for tree deaths resulting from gas leaks, and the possibility of creating a utilities working group to monitor progress on these and related issues. [05/26/15 @ 2:52 PM]

Chair's Note: The intended focus of this discussion is the Department of Public Utilities' Rulemaking comment period. Attorney Mandl has prepared the draft comments and proposed revisions. This is being refined and a revised draft will be on our desks by Monday evening.

Referred to Public Facilities and Finance Committees

- #226-16** **Transfer \$233,013.67 within the DPW snow removal line items**
HIS HONOR THE MAYOR requesting authorization to transfer the sum of two hundred thirty-three thousand thirteen dollars and sixty-seven cents (\$233,013.67) from the Public Works Regular Overtime Snow Operations Account to the Public Works Snow Removal Rental Vehicles/Buildings/Schools. [06/13/16 @ 3:49 PM]

Referred to Public Facilities and Finance Committees

- #227-16** **Request to appropriate \$13,129,065 for Fire Station 3/HQ Project**
HIS HONOR THE MAYOR requesting authorization to appropriate the sum of thirteen million one hundred twenty-nine thousand sixty-five dollars (\$13,129,065) from bonded indebtedness for the purpose of funding the Fire Station 3/Headquarters Construction Project. [06/13/16 @ 3:49 PM]

Items Not Scheduled for Discussion at this Meeting:

- #206-16 Resolution requesting the administration hire a composting expert**
COUNCILOR LEARY requesting a Resolution to the Mayor requesting that he consider hiring a composting expert: either a consultant, a composting operator, or the Mass DEP to review the Rumford Avenue Composting site. [05/31/16 @ 4:52 PM]
- #207-16 Review of the management of the Rumford Avenue site**
COUNCILOR LEARY requesting the Executive Office and the Commissioner of Public Works review the management of the entire Rumford Avenue site with the input of the Solid Waste Commission and present their findings to the Public Facilities Committee within a 3 to 6 month timeframe. [05/31/16 @ 4:52 PM]

Referred to Public Safety & Transportation and Public Facilities Committees

- #208-16 Update on fire prevention at the compost operation at Rumford Avenue Landfill**
COUNCILOR LEARY requesting the Executive Office, the Fire Department, and the Department of Public Works provide an update on fire safety issues at the compost operation at the Rumford Avenue Landfill including details about who is currently managing the site for fires. [05/31/16 @ 4:52 PM]
- #163-16 Request for discussion with DPW to consider amend Ordinance for street reconstruction**
COUNCILORS CROSSLEY, LAREDO & LAPPIN requesting a discussion with the Commissioner of Public Works, to review city policy and/or ordinances governing repairs to city streets within a period of years after full reclamation and/or milling and repaving of said streets, and to consider strengthening the requirements for repairs so as to protect the public investment in said streets.

Referred to Programs & Services and Public Facilities Committees

- #27-16 Updates from the Administration on the renovations at the Aquinas site**
PROGRAMS & SERVICES AND PUBLIC FACILITIES COMMITTEES requesting that the School Department and/or Executive Department provide updates on removal of asbestos and other toxic materials that were identified at the Aquinas site, the scope and timing of window replacement in particular, and renovations that may be necessary to facilitate short and long-term plans for uses and operations at the site. [01/10/16 @ 1:14 PM]

#26-16 Proposed amendments to Sec. 5-54 through 5-58 of the Ordinances

COUNCILOR CROSSLEY, ALBRIGHT, HARNEY AND SANGIOLO requesting revisions to Sections 5-54 through 5-58 of the City of Newton Ordinances to clarify the City Council's role and decision-making process with respect to design review, funding, and budget oversight during the construction process of municipal capital building projects; in particular, to better align City Council decisions with typical steps in the design development process, and where applicable, with Massachusetts School Building Authority (MSBA) and other state requirements. [01/11/16 @ 4:53 PM]

#12-16 Discussion with the DPW regarding the City's recycling and solid waste programs

COUNCILOR LEARY, NORTON, KALIS, HESS-MAHAN, ALBRIGHT, AND CROSSLEY requesting an update from and discussion with the Department of Public Works and the Solid Waste Commission on the current status of Newton's solid waste management and recycling program operations and performance objectives, future goals and objectives, staffing, program challenges, and survey data due to be submitted to the Department of Environmental Protection. [12/28/15 @ 8:44 AM]

#313-15 Request for an update on the Second Water Meter Program

ALD. LAPPIN requesting an update from the Department of Public Works on the second water meter program including: the progress of the inspection and programming of the approximately 900 new outdoor irrigation meters provided by the City to property owners that have yet to be inspected and/or programmed by the City; the process going forward for the issuance, inspection, programming and tracking of second meters; and the notification of residents who already had second meters regarding the process for registering their meters. 10/26/15 @ 7:15 PM]

#237-15 Update on mitigation funds from Special Permits in Newton Centre

ALD. CROSSLEY, LAREDO, and SCHWARTZ requesting an update on funds accrued from voluntary contributions from Special Permits in Newton Centre, which can be made available to complete a safe pedestrian crossing at 714-724 Beacon Street via Special Permit Board Order #1-15 and conditions noted therein. 09/14/15 @ 10:40 AM]

Referred to Public Facilities and Finance Committees

#223-15

Discussion on the process of licensing the use of city buildings

ALD. LAREDO requesting a discussion of the process of licensing the current and future use of city building, including: (a) how licensees may request the use of city buildings; (b) the process for determining which licensees will get the use of city buildings; (c) how the fees for the use of city buildings are set; and (d) how the current process compares to the process for permitting the use of school buildings. [08/13/15 @ 11:20 AM]

Referred to Programs & Services and Public Facilities Committees

#201-15

Discussion regarding the condition of the Kennard Estate building

ALD. SANGIOLO requesting a discussion with the Commissioner of Public Buildings, the Commissioner of Parks and Recreation, and the Executive Department regarding the condition of the property located at 246 Dudley Road (Kennard Estate) and how much, if any, repairs and upgrades will be needed as the City relocates the Parks and Recreation Department to that location. [09/01/15 @ 4:00 PM].

#200-15

Update on the strategic plan for street and sidewalk improvements

ALD. LAREDO requesting that the Department of Public Works provide an update on the creation of a strategic plan for the improvement of streets and sidewalks in the City. [08/13/15 @ 11:20 AM]

#100-15

Discussion on pursuing municipal aggregation of energy purchasing

ALD. NORTON, SANGIOLO, LEARY, AND ALBRIGHT requesting that the Administration pursue municipal aggregation of energy purchasing with the goals of reducing and/or stabilizing electricity costs for resident, businesses and the City; and requiring the purchase of Class 1 RECs at some percentage above the level required by the Massachusetts Renewable Portfolio Standard. [04/06/15 @ 9:12 AM]

#83-15

Discussion and update on energy items

ALD. CROSSLEY, GENTILE, & ALBRIGHT requesting a discussion and update from the Administration on the following energy related items: status of municipal power purchasing contracts for gas and electricity; status of the Power Purchase Agreement including solar PV rooftop installations, power offset (cost benefit) to date and review of potential future projects; and an update on municipal energy consumption including the recent Green Communities report filed with the Department of Energy Resources. [03/26/15 @ 9:19 AM]

Referred to Public Facil, Programs & Serv, and Public Safety & Trans Committees

#46-15

Discussion of parking options for school and municipal parking lots

ALD. JOHNSON & CICCONE, requesting a discussion with the Commissioner of Department of Public Works and the School Department to determine and discuss

parking options including use of school properties based on the current municipal parking lot programs including the issuance of permits. [02/11/15 @ 1:35 PM]

#328-14 Review of double utility poles

ALD. ALBRIGHT, DANBERG, & LAREDO requesting a review of double poles in Newton including a random sampling of ten double poles on the north side and ten double poles on the south side of Newton to determine which utility is holding up the removal of double poles. [08/19/14 @ 9:16 AM]

#189-14 Update on the Zervas School construction project

PUBLIC FACILITIES COMMITTEE requesting periodic updates on the Zervas Elementary School Project. [04/17/14 @ 10:48 PM]

#188-14 Update on the Cabot School construction project

PUBLIC FACILITIES COMMITTEE requesting periodic updates on the Cabot Elementary School Project. [04/17/14 @ 10:48 PM]

Referred to Programs & Services and Public Facilities Committees

#119-14 Discussion with ISD on plans to address City non-compliance with ADA standards

ALD. ALBRIGHT AND CROSSLEY requesting discussion with the Inspectional Services Department to explain the development of short and long term plans to identify and correct buildings, sidewalks, playgrounds, etc...that do not conform to American Disability Act (ADA) standards. The discussion should include information on how improvements will be incorporated into the Capital Improvement Plan or if less than \$75,000 into a comprehensive budget plan to correct ADA deficiencies. [03/12/14 @ 4:18 PM]

#131-13 Updates and discussion on the sewer, water and storm water systems

ALD. CROSSLEY, FULLER, SALVUCCI, JOHNSON, CICCONE requesting periodic updates and discussion, at the discretion of the members of the Public Facilities Committee or the Commissioner of Public Works, on the condition functioning, operations and management of all elements of the City sewer, water and storm water systems including the following:

- Water meters
- Implementation of the ten project area strategic plan to remove infiltration in the City sewer system
- Implementation of the long range strategic plan to repair and replace City water mains, especially to correct for fire flow
- Status of the City's Private Inflow Removal Program to resolve and disconnect illegal storm water connections to the City sewer system
- Current billing practices

- Rates analyses needed to facilitate an informed comparison of billing options to include the following options either alone or in combination: seasonal rates, second meters, tiered rates, frequency of billing, low income credits.

Referred to Finance and Appropriate Committees

#257-12

Review of Fees, Civil Fines/Non-criminal Disposition in Chapter 17 of the ordinances
RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.
Finance Voted No Action Necessary 7-0 on 12/14/15

Referred To Programs & Services And Public Facilities Committees

#36-12

Inspection of private sewer lines and storm water drainage connections
ALD. CROSSLEY & FULLER requesting Home Rule legislation or an ordinance to require inspections of private sewer lines and storm water drainage connections prior to settling a change in property ownership, to assure that private sewer lines are functioning properly and that there are no illegal storm water connections to the city sewer mains.
A) Sewer lines found to be compromised or of inferior construction would have to be repaired or replaced as a condition of sale;
B) Illegal connections would have to be removed, corrected, and re-inspected in accordance with current city ordinances and codes, as a condition of sale.
[01/24/12 @ 8:07 AM]
Programs & Services Voted No Action Necessary 6-0 on 11/17/14

Referred to Public Safety & Transportation And Public Facilities Committees

#413-11

Updates on the renovations to the City's fire stations
ALD. CICCONE, SALVUCCI, GENTILE & LENNON updating the Public Facilities and Public Safety & Transportation Committees on the progress of renovations to the city's fire stations. [11-17-11 @11:07 AM]

#367-09

Discussion on repair of underground streetlight connections
PUBLIC FACILITIES COMMITTEE requesting discussion with the Law Department on how to resolve the dispute with NStar regarding whose responsibility it is to repair the streetlight connection between the manhole and the base of the streetlight.
[10/21/09 @ 9:00 PM]

Respectfully submitted,
Deborah J. Crossley, Chair

CITY OF NEWTON
MASSACHUSETTS

RECEIVED
Newton City Clerk

PETITION for GRANT OF LOCATION

MAY 20 PM 12:03

David A. Olson, GMC
Newton, MA 02459

To the Petitioner:

City of Newton Ordinance Section 23-52 requires that each petition for grant of location be submitted to the City Council before it is sent to the Public Works Department for a preliminary review. The comments of the Public Works Commissioner will be part of the record submitted to the City Council. Upon filing with the City Council, the petition will be scheduled for a public hearing before the Public Facilities Committee of the City Council. **The petitioner is responsible for insuring that the petition is complete and all required materials are in order for review.** Attached please find the City Engineer's Standard Requirements for Plans and the Department of Public Works Permit Processing brochure.

Grant of Location Process:

1. Applicant submits completed Petition Form and required materials to the City Council
2. Public Works Department conducts preliminary review and gives written comments to the applicant
3. Engineering Division files Petition Form with comments with the Clerk of the City Council
4. City Council schedules petition for a public hearing before the Public Facilities Committee of the City Council
5. Public Facilities Committee recommendations are forwarded to the City Council for a final decision

Questions may be directed to:

Lou Taverna, City Engineer, 617-796-1020
City Council Office, 617-796-1210

I. IDENTIFICATION (Please Type or Print Clearly)

Company Name NSTAR ELECTRIC DBA EVERSOURCE ENERGY

Address 200 CAVALRY STREET

WALTHAM, MA 02453

Phone Number 781-314-5053

Fax Number 781-314-5165

Contact Person MAUREEN CARROLL

Title RIGHT OF WAY AGENT

Signature Maureen Carroll
Person filing application

Date 5-20-16

If a telecommunications company, indicate how certified by the Department of Telecommunications and Energy:

II. DESCRIPTION OF PROJECT: to be completed by petitioner

- A. Write here or attach a description of the project including, location, proposed time frame for completion, type of materials to be used, benefit provided to the City, project mitigation plan as applicable, street reconstruction plan including timetable for completion.

RECEIVED
2016 MAY 20 PM 12:03

SEE ATTACHED

David A. Olson, CMC
Newton, MA 02459

- B. Include or attach a sketch to provide a visual description of the project. If plans are attached, provide:
Title of Plan _____ Date of plan _____

III. PUBLIC WORKS DEPARTMENT REVIEW

Date received by Public Works Department _____

Check One:

Minor Project

☐

Major Project

☐

Lateral

☐

(Refer to City Engineer Standard Requirements for Plans for definition of minor and major project)

Plans Submitted:

Certified Plot Plan

☐

Stamped Plans

☐

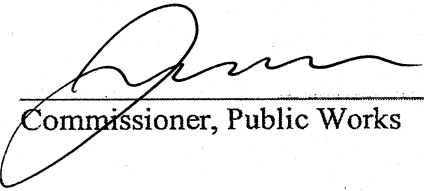
DATE AND COMMENTS:

RECOMMENDATIONS:

Lateral	

Lateral 5/24/16

V. RECOMMENDATION TO PUBLIC FACILITIES COMMITTEE:


Commissioner, Public Works

5/25/16
Date

EVERSOURCE
ENERGY

200 Calvary Street
Waltham, Ma 02453
RECEIVED
Newton City Clerk

May 18, 2016

2016 MAY 20 PM 12:03

David A. Olson, GMC
Newton, MA 02459

City Council
City of Newton
1000 Commonwealth Avenue
Newton MA, 02459

RE: Willow Street
Newton, MA 02459
W.O. #2130926

Dear Members of the Council:

The enclosed petition and plan is being presented by the NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY for the purpose of obtaining a Grant of Location to install 48 ± feet of conduit in Willow Street.

This work is being done for a new underground service to a fire station located at 31 Willow Street.

Your immediate attention to this matter is appreciated. If you have any questions, please call Maureen Carroll at (781) 314-5053.

Sincerely,



William D. Lemos
Rights & Permits Supervisor

WDL/kj
Attachments

PETITION OF NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY FOR LOCATION FOR
CONDUITS AND MANHOLES

To the City Council of the City of Newton Massachusetts

Respectfully represents **NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY** a company incorporated for the transmission of electricity for lighting, heating or power, that it desires to construct a line for such transmission under the public way or ways hereinafter specified.

WHEREFORE, your petitioner prays that, after due notice and hearing as provided by law, the Council may by Order grant to your petitioner permission to construct, and a location for, such a line of conduits and manholes with the necessary wires and cables therein, said conduits and manholes to be located substantially as shown on the plan made by A. DeBenedictis dated May 16, 2016 and filed herewith, under the following public way or ways of said City.

Willow Street - Southwesterly from pole 691/4 approximately 90 feet northwest of Sumner Street a distance of 48 ± feet of conduit.

WO# 2130926

NSTAR ELECTRIC COMPANY
dba EVERSOURCE ENERGY

By: William D. Lemos
William D. Lemos, Supervisor
Rights and Permits

Dated this 19th of May, 2016

City of Newton, Massachusetts

Received and filed _____, 2016

ORDER FOR LOCATION FOR CONDUITS AND MANHOLES

City of Newton Massachusetts, _____, 2016

In City Council

WHEREAS, **NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY** has petitioned for permission to construct a line for the transmission of electricity for lighting, heating, or power under the public way or ways of the City hereinafter specified, and notice has been given and a hearing held on said petition as provided by law.

It is ORDERED that **NSTAR ELECTRIC COMPANY dba EVERSOURCE ENERGY** be and hereby is granted permission to construct, and a location for, such a line of conduits and manholes with the necessary wires and cables therein under the following public way or ways of said City:

Willow Street - Southwesterly from pole 691/4 approximately 90 feet northwest of Sumner Street
a distance of 48 ± feet of conduit.

WO# 2130926

All construction work under this Order shall be in accordance with the following conditions:

1. Conduits and manholes shall be located as shown on plan made by A. DeBenedictis dated May 16, 2016
2. Said Company shall comply with the requirements of existing ordinances and such as may hereafter be adopted governing the construction and maintenance of conduits and manholes.
3. All work shall be done to satisfaction of the City Council or such officer or officers as it may appoint to supervise the work.

A True Record. Attest: _____
City Clerk

Approved _____ 2016

Mayor

CERTIFICATE

I hereby certify that the foregoing Order was adopted after due notice and public hearing as prescribed by Section 22 of Chapter 166 of the General Laws (Ter. Ed.) and any additions thereto or amendments thereof, to wit:--after written notice of the time and place of the hearing mailed at least seven days prior to the date of the hearing by the City Clerk to all owners of real estate abutting upon that part of the way or ways upon, along or across which the line is to be constructed under said Order, as determined by the last preceding assessment for taxation and a public hearing held on the ____ day of _____, 2016, at City Council in the said City

City Clerk

CERTIFICATE

I hereby certify that the foregoing are true copies of the Order of the City Council of the City of NEWTON Massachusetts duly adopted on the _____ day of _____, 2016 and recorded with the records of location Orders of said City, Book _____ Page _____ and of the certificate of notice of hearing thereon required by Section 22 of Chapter 166 of the General Laws (Ter. Ed.), and any additions thereto or amendments thereof, as the same appear of record.

Attest: _____
Clerk of City of NEWTON, Massachusetts

N:\SHARED-nmos-v102\CIMAGE\BASELINS\NEW\NEW-WILLOWA.dwg



WILLOW STREET

691/4

691/5

GRANITE CURB

CUSTOMER-TO-INSTALL
2 - 5" PVC PIPES
TYPE EB IN CONCRETE
SECTION 2, FIGURE 1

48.1'±

APPROX. PT.
OF PICKUP

#31

GRANITE CURB

FIG	DIMENSIONS				ST DUCTS			
	A	B	A	B	A	B	A	B
1	16.7	10.4	18.7	11.7	21	12.7		
2	22.7	10.4	25.7	11.7	29	12.7		
3	28.7	10.4	32.7	11.7	37	12.7		
4	34.7	10.4	38.7	11.7	45	12.7		
5	40.7	10.4	44.7	11.7	53	12.7		
6	46.7	10.4	50.7	11.7	59	12.7		
7	52.7	10.4	56.7	11.7	65	12.7		
8	58.7	10.4	62.7	11.7	71	12.7		
9	64.7	10.4	68.7	11.7	77	12.7		
10	70.7	10.4	74.7	11.7	83	12.7		
11	76.7	10.4	80.7	11.7	89	12.7		
12	82.7	10.4	86.7	11.7	95	12.7		
13	88.7	10.4	92.7	11.7	101	12.7		
14	94.7	10.4	98.7	11.7	107	12.7		
15	100.7	10.4	104.7	11.7	113	12.7		
16	106.7	10.4	110.7	11.7	119	12.7		

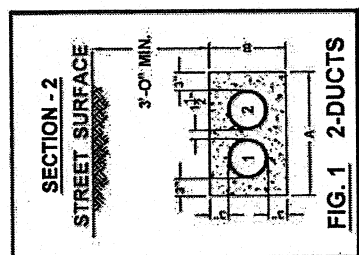
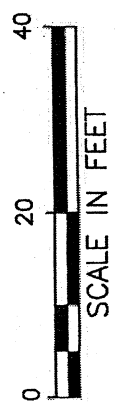


FIG. 1 2-DUCTS

BY YOUR USE OF THE INFORMATION CONTAINED IN THIS MAP, YOU AGREE THAT NO WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, IS GIVEN WITH RESPECT TO THE INFORMATION. NEITHER NSTAR ELECTRIC COMPANY, NSTAR GAS COMPANY NOR ITS PARENTS, AFFILIATES, OFFICERS, DIRECTORS, SHAREHOLDERS, EMPLOYEES OR AGENTS (COLLECTIVELY THE "NSTAR ENTITIES") SHALL BE LIABLE FOR ANY LOSS OR INJURY CAUSED IN WHOLE OR IN PART BY USE OF THIS INFORMATION OR IN RELIANCE UPON IT, TO THE MAXIMUM EXTENT ALLOWED BY LAW, YOU AGREE TO HOLD THE NSTAR ENTITIES HARMLESS FROM ANY SUCH LOSS OR INJURY.

THE INFORMATION MAY NOT REPRESENT A SURVEY, MAY NOT BE THE MOST COMPLETE AND IS SUBJECT TO CHANGE WITHOUT NOTICE. NO WARRANTIES ARE MADE BY THE NSTAR ENTITIES AS TO THE ACCURACY OF THE INFORMATION FOR OTHER THAN ITS INTENDED PURPOSES ARE PROHIBITED.

MASS. LAW
REQUIRES 72 HOURS ADVANCE NOTICE TO UTILITY COMPANIES
BEFORE DIGGING BY ANYONE. CALL DIG-SAFE 1-888-344-7233



RECEIVED
Newton City Clerk
2016 MAY 20 PM 12:03
David A. Olson, Clerk
Newton, MA 02459

LYMAN STREET
694/1

C#	-	NSTAR EVERSOURCE 2150926
Ward #	-	1165 MASSACHUSETTS AVE. DORCHESTER, MASS. 02125
Work Order #	2150926	Plan of
Surveyed by:	-	WILLOW STREET
Research by:	SC	NEWTON
Plotted by:	SC	Showing
Proposed Structures:	SC	PROPOSED CONDUIT LOCATION
Approved:	A DEBENEDICTIS	FOR CUSTOMER-TO-INSTALL
PH	-	Scale 1"=20'
		Date MAY 16, 2016
		SHEET 1 OF 1

Final Label Report

#204-16

SBL	Owner	Number	Street	Unit
61032 0001	COMMONWEALTH OF MASSACHUSETTS		CENTRE ST	
61032 0003	WILLOW MONTROSE LLC	1148	CENTRE ST	
61033 0008	NEWTON COMMUNITY DEVELOPMENT	12-14	LYMAN ST	
61027 0009	KEARSLEY HENRY M	166	SUMNER ST	
61027 0008A	SU YANG	170-172	SUMNER ST	
61027 0008	SCANLON MEGHAN	178-180	SUMNER ST	
61027 0007	ROTH SAMUEL C	190	SUMNER ST	
61033 0009	CAR HOLDINGS LLC	191	SUMNER ST	
61027 0006	THEODORE GEORGE S	192-194	SUMNER ST	
61033 0010	NEWTON COMMUNITY DEVELOPMENT	195	SUMNER ST	
61027 0005	THEODORE GEORGE S	196-198	SUMNER ST	
61027 0004	FINALYSON MARGARET MARIE TR	200-204	SUMNER ST	
61031 0009	SOO HOO GIN W & TINA H YI	2-4	WILLOW ST	
61031 0008	NOYMER DAVID S	8-10	WILLOW ST	
61031 0007	COHEN NELLY	12-14	WILLOW ST	
61031 0006	ERLANGER PEGGY R	16-18	WILLOW ST	
61031 0005	DETOROSSIAN ALBERT B TR	20	WILLOW ST	
61031 0004	ROSSI DINO & CINZIA	26	WILLOW ST	
61031 0003	THEODORE STEFAN E TR	30-32	WILLOW ST	
61031 0002	DAVIS G RUBY TRS	36-38	WILLOW ST	
61031 0001	DAVIS G RUBY TR	40	WILLOW ST	

RECEIVED
Newton City Clerk

May 26, 2016

2016 MAY 26 AM 9:17


David A. Olson, CMC
Newton, MA 02459

To Whom it May Concern
Newton City Counsel

Attached please find the drain extension plans for 30 Drumlin for your consideration.

I will bear the costs of the said extension should it be approved by City of Newton

Kind Regards



Warren Suckerman

617 459 5554

amosy11@gmail.com



4/25/16

19

TO THE BOARD OF ALDERMEN:-

The undersigned believing that the public convenience and the public health require it, respectfully petition that a main drain and common sewer be constructed in

Drumlin Rd

Street

Insert street or way, or private lands, give names of owners.

from 30 Drumlin Rd

to 42 Drumlin Rd

in that part of Newton called Newton Center

RECEIVED
NEWTON CITY CLERK
2016 MAY 19 AM 11:44
DAVID A. OLSON, CMC
Newton, MA 02459

Signatures of petitioners here:

ADDRESSES

Warren Suskerman

30 Drumlin Rd Newton MA

CITY OF NEWTON
Department of Public Works
ENGINEERING DIVISION

Memorandum

To: Ald. Deborah Crossley, Facilities Committee Chair.

From: John Daghlion, Associate City Engineer

Re: *#30 Drumlin Road*

Date: May 19, 2016

CC: Jim McGonagle, Commissioner

Lou Taverna, PE City Engineer

Ted Jerdee, Director of Utilities

Shawna Sullivan, Associate Clerk

Nadia Khan, Committee Clerk

In reference to the above location, the following are my comments for a plan entitled:

Drain Extension Plan of Land in Newton

30 Drumlin Road

Prepared by: Everett M. Brooks, Company

Dated: April 14, 2016

Executive Summary:

The applicant is the property owner of #30 Drumlin Road; the home was built in 2014 with an on-site infiltration system and a foundation drain that daylights on the property. Unfortunately, this causes icing during freezing and thawing cycles on the roadway and sidewalks downstream.

To mitigate this issue the homeowner is offering to pay and install a 12" drain main extension that will allow all excess water to be captured within a closed pipe network and avoid any nuisance. The proposed 12" PVC pipe however shall be changed to 12" reinforced concrete pipe which is the City Standard.

#30 Drumlin Road



Proposed Drain Manholes & Drain Pipe



Downstream Drain Manhole & Proposed Pipe Alignment

Conditions & Special Provisions:

1. Finalized utility connection plan reflecting the above changes that meets the minimal design standards of the City of Newton must be submitted for approval by the contractor of record with appropriate Bonds & Insurance, and Dig Safe. The Engineering Division makes no representations and assumes no responsibility for the design(s) in terms of suitability for the particular site conditions or of the functionality or performance of any

items constructed in accordance with the design(s). The City of Newton assumes no liabilities for design assumption, error or omissions by the Engineer of Record.

2. If a sump pump is connected to this overflow connection system and the dwelling is heated via an oil heat system, a MDC oil separator will be required prior to the final overflow connection.
3. All trenches within the roadway shall be repaired with a permanent patch as per City Construction Standards. The road was last paved in 2008.
4. The proposed 12" PVC pipe shall be replaced with 12" reinforced concrete pipe.
5. The backfilling of the sewer main and services connection shall be with Control Density Fill (CDF) Type I-E Excavatable type, for the entire alignment.
6. If any service connections are disturbed by the contractor of record during construction, they shall be updated and replaced to the City's current Construction Standards.
7. All downstream catch basins shall be retrofitted with an approved type of siltation control devices, details of this shall be submitted to the City Engineer. The contractor of record shall maintain these catch basins throughout the construction process, and ensure that street and property flooding does not occur during construction.
8. The contractor of record shall contact the Newton Police Department and arrange for Police Detail to help residents navigate around the construction equipment and since the street has underground nature gas main, the Police Officer can contact emergency response personnel.
9. Upon final installation & testing of the sewer system an As Built drawing [plan & profile] indicating rim, invert elevations, and slopes shall be submitted in digital and hard copy format to the City Engineer.
10. The proposed main, manholes, and connections shall be installed in accordance to the City's Construction Standards. A representative of the Engineering Division shall

witness the installation before any back-filling, 48-hours prior notification shall be given to the inspection.

11. The contractor of record shall obtain a Trench, Street Opening, Sidewalk Crossing, and Utility Connection Permits with the DPW prior to construction.

If you have any questions or concerns please call me at 617-796-1023.

Final Label Report

#205-16

SBL	Owner	Number	Street	Unit
82025 0035	SUCKERMAN WARREN & STACEY		DRUMLIN RD	
82007 0045	LAFFEL GLENN	11	DRUMLIN RD	
82025 0037	SHAAR IRINA & DORON	12	DRUMLIN RD	
82025 0036	BURCZ DOUGLAS P & DIANE M	20	DRUMLIN RD	
82007 0044	DARNELL CHRISTOPHER	25	DRUMLIN RD	
82007 0043	FALCHUK KENNETH H & NANCY E	35	DRUMLIN RD	
82025 0034	BOGART MICHAEL J & LAUREN B	42	DRUMLIN RD	
82007 0042	JUDITH A BREZNIAK	43	DRUMLIN RD	
82025 0033	CHALFIN ROSE	54	DRUMLIN RD	
82007 0041	LACHANT STACEY	55	DRUMLIN RD	
82025 0032	ZAGER NOAH I	60	DRUMLIN RD	
82007 0040	GOZMAN ALEXANDER	63	DRUMLIN RD	
82007 0039	SMITH KIM A	71	DRUMLIN RD	
82025 0031	SCHABES YVES	72	DRUMLIN RD	
82025 0030	YACOBY AMIR	76	DRUMLIN RD	
82007 0038	DRUMLIN ASSOCIATES LLC	79	DRUMLIN RD	
82007 0037	KIRSON MARY E & STEVEN L TRS	85	DRUMLIN RD	
82025 0029	YOFFE SAUL D & AVIVA R	86	DRUMLIN RD	
82007 0036	BAKER MICHAEL D	93	DRUMLIN RD	
82025 0028	JACOBS SUZANNE & AARON	96	DRUMLIN RD	
82025 0027	THOMAS TOM & ELSE	100	DRUMLIN RD	
82007 0035	RUANO JOSE E	101	DRUMLIN RD	
82006 0018	SALAMIPOUR HADI & ZAHRA HAKIM	428	DUDLEY RD	
82006 0017	LEE WALTER J TR	436	DUDLEY RD	



Setti D. Warren
Mayor

City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

DOCKET
357-15

#357-15
Telephone
(617) 796-1120
Telefax
(617) 796-1142
TDD/TTY
(617) 796-1089
www.newtonma.gov

Barney S. Heath
Director

Community Preservation Committee Funding Recommendation for **NEWTON HIGHLANDS PLAYGROUND REHABILITATION (CONSTRUCTION)**

date: 8 June 2016

from: Community Preservation Committee

to: The Honorable City Council

PROJECT GOALS & ELIGIBILITY

This project will implement the CPA-funded design for the rehabilitation of Newton Highlands/Joseph Lee Playground off Upland Road, near the corner of Winchester and Dedham Streets. The project will create a new drainage and stormwater management system; a new Little League field and a new natural turf multi-purpose field for soccer, football and lacrosse; lights for night play on the fields; a new tot lot; new basketball and tennis courts; and a new support building with restrooms, changing rooms and storage. Accessible pathways will cross and surround the site. Paths on the wooded hillside will be improved but will not be expanded.

The project's CPA eligibility, as the rehabilitation of recreation land, was established for its design phase.

RECOMMENDED FUNDING

On December 10 by a vote of 7-1 (Beryl Gilfix opposed, Laura Fitzmaurice absent) the Community Preservation Committee recommended appropriating \$2,500,000 for this project from the Community Preservation Fund's open space/recreation reserve and unrestricted fund balance and reserve to the control of the Parks & Recreation Department for any purpose included implicitly in the following summary budget:

Newton Highlands Playground Rehabilitation - Construction Budget

Uses of Funds			
Site preparation, demolition, earthwork & drainage, general site improvements	\$1,350,000	Electrical work (including overhead lights)	\$360,000
		Mobilization, Overhead and Profit (15%)	\$386,894
Plantings	\$270,000	Contingency (10%)	\$257,556
Playing fields & courts	\$283,000	Construction Admin. - Weston & Sampson	\$110,550
Park support building	\$312,000	Project Mgmt. - Parks & Recreation Dept.	\$12,500
Subtotal	\$2,215,000	Total Uses	\$3,342,500
Sources of Funds			
CPA			\$2,500,000
Parks & Recreation Dept. Operating Budget			\$12,500
Community Fundraising (\$44,000 in addition to \$10,000 listed in proposal)			\$54,000
Other sources, including CDBG (CDBG amount to be determined)			\$776,000
Total Sources			\$3,342,500

website www.newtonma.gov/cpa

contact Alice E. Ingerson, Community Preservation Program Manager

email aingerson@newtonma.gov phone 617.796.1144

SPECIAL ISSUES CONSIDERED BY THE CPC

Project Need: Newton Highlands Playground has long been the Parks & Recreation Dept.'s top capital spending priority. Because the Dept. has been unable to maintain the site adequately for many years, the fields are now barely usable or safe. Once it is fully rehabilitated, however, this site will significantly narrow – though it cannot completely fill – the gap between Newton's rapidly growing demand for organized outdoor recreation and the City's finite supply of public outdoor recreation facilities.

Project Budget: In response to CPC questions, the project team acknowledged that it might be possible to complete the project for less than the total CPA funding originally requested. As one example, CPC vice chair Jane Sender suggested that younger trees could probably be planted and maintained not only at a lower cost but more successfully in the long term than the mature trees included in the current planting budget.

Reliance on CPA Funds: Even after finding additional private donations at the CPC's urging, the Parks & Recreation Dept. requested CPA funding for over 99% of this project's costs. The CPC's recommendation for 75% CPA funding is intended, not as a criticism of this project, but to preserve funds for Newton's other CPA-eligible needs. Member Beryl Gilfix voted against the recommendation because she would have preferred to see the project use an even lower proportion of CPA funding.

Based on current funding forecasts, the *Community Preservation Plan* targets approximately \$5 million for the rehabilitation of Parks & Recreation facilities over the next 5 years. The current 5-year *Capital Improvement Plan*, as corrected by Commissioner DeRubeis, lists about \$14 million of potential CPA funding requests for this purpose over the next 5-6 years, including historic buildings that serve Parks & Recreation. The *Community Preservation Plan's* targets also differ significantly from the total potential CPA requests in the *CIP* for the Public Buildings Dept. (see attached excerpt from the *Community Preservation Plan*). To guide the submission of future City proposals, the CPC hopes that both the total of potential CPA requests and funding expectations for particular resources in the *CIP* can be revised to align more closely with the funding forecasts and allocation targets in the *Community Preservation Plan*.

ADDITIONAL RECOMMENDATIONS (*funding conditions*)

1. The CPC assumes all recommended funds will be appropriated within 6 months, and the project will be completed within 18 months, after the date of this recommendation. If either of these deadlines cannot be met, Parks & Recreation should submit a written request to the CPC to extend that deadline.
2. Immediately after completing the project, the Parks & Recreation Dept. should present an in-person and written final report of project results to the CPC, including a comparison of budgeted to actual expenditures and any updates to the department's list of potential future CPA requests in the *Capital Improvement Plan*.
3. Any CPA funds appropriated but not used for the purposes stated herein should be returned to the Newton Community Preservation Fund.

KEY OUTCOMES

The Community Preservation Committee will evaluate this project based on how well it meets goals 1 and 2 above.

ATTACHMENTS

(delivered to the clerks of the Programs & Services, Public Facilities and Finance Committees)

- Five-year potential proposals and target allocations from *Community Preservation Plan*
- Copy of the CPC's project webpage for Newton Highlands Playground, with links to additional information: www.newtonma.gov/gov/planning/cpa/projects/upperfalls.asp#Highlands-construction
- Slide presentation to CPC public hearing on 10 December 2015
- Proposal and supporting materials submitted to the CPC

All **public comments** received were supportive, other than those of the League of Women Voters, which supported the project while questioning its heavy reliance on CPA funds. All comments received in writing are on the webpage above, though they have not been included in the Council's packet.

Newton, Massachusetts CPA program project webpage

bold, green text links to full-text documents

Newton Highlands Playground (Joseph E. Lee Playground)

Winchester & Dedham Streets, Newton, MA 02461

goals:

Implement the 2008 CPA-supported master plan below by: rehabilitating this community park to improve the usability, accessibility, and aesthetics of the playing fields; installing new play equipment; and rehabilitating existing woodland paths.

design & construction funding, updated December 2015:

\$200,000 CPA funds for design (appropriated)

\$2,500,000 CPA funds for construction (recommended)

\$66,500 non-CPA funding - City staff time for project mgmt. & private community fundraising

\$2,766,500 TOTAL IDENTIFIED PROJECT FUNDING



contact:

- Commissioner of Parks & Recreation
City of Newton
246 Dudley Road
Newton, MA 02459
email: bderubeis@newtonma.gov
phone: 617.796.1500

Proposal Review & Appropriations - Final Design

2013

14 February 2013 - [final design pre-proposal](#), with large-scale [aerial photograph & map](#) and [site photographs](#)

13 November 2013 - [final design full proposal](#), including: project summary, budgets, letters of support, supporting [photos & maps](#) *This large file may load slowly.*

2014

22 January 2014 - [slide presentation to CPC public hearing](#) and [minutes of CPC public hearing](#)

3 February 2014 - [additional letters of support](#)

March 2014 - [updated project budgets & response to CPC/community questions](#)

1 April 2014 - [CPC funding recommendation](#)

22 April 2014 - **Board order** (appropriation)

11 December 2014 - **CPC agreement to revised funding conditions** (elimination of non-CPA matching funds)

Proposal Review & Appropriations - Construction

12 November 2015 - **construction full proposal**, including: project summary, budgets, project team, site history, **city & state reviews of project design**

Some files below are large and may load slowly. To see plans at full scale, set viewing to 100%.

project plans :

- **color plans, maps & photos**
- **materials to be used**
- **grading plans**
- **planting plan**
- plans for **support building & irrigation**

project background reports:

- **geotechnical/engineering report**
- **existing building report & drainage report**

1 December 2015 - **additional community letters received by the CPC**

10 December 2015 - After this public hearing, the CPC voted 7-1 to recommend \$2,500,000 of funding for this proposal. The CPC docketed this amount with the City Council in December, but at the request of the Commissioner of Parks & Recreation, agreed to hold its written recommendation pending receipt of a final plan for the project, which might be phased or reduced in scope.

May 2016 - **Commissioner of Parks & Recreation updates to the CPC**

8 June 2016 - **CPC funding recommendation** (\$2.5 million)



SETTI D. WARREN
MAYOR

NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Road, Newton, MA 02459

Office: (617) 796-1500

TDD/TTY: (617) 796-1089

parks@newtonma.gov



ROBERT J. DERUBEIS
COMMISSIONER

May 20, 2016

Alice Ingerson
CPA Program Manager
Newton City Hall
1000 Commonwealth Ave.
Newton, Ma 02459

Dear Alice,

I am writing to inform you that the Parks & Recreation Department wants to secure the \$2,500,000 appropriation that was voted on by the CPC at the December 10, 2015 public hearing. ~~This recommendation has not been docketed with the City Council at this time, I do anticipate bringing it forward to the Council after meeting with the CPC.~~

This is a \$3,300,000 project, and I fully intend on continuing to pursue alternative funding sources in an attempt to get this project completed in an expeditious manner. I look forward to meeting with CPC at the next scheduled meeting.

Sincerely,

Robert J. DeRubeis

CPC staff correction:

The \$2.5 million recommendation voted by the CPC on 10 December 2015 was docketed with the City Council later that month and received docket number 357-15. The CPC then held its written recommendation at the request of Parks & Recreation.

cc: Carol Schein, Open Space Coordinator

COMMISSION
MEMBERS

WARD 1 – BETHEL CHARKOUDIAN
WARD 2 – ARTHUR MAGNI, CHAIRMAN
WARD 3 – PETER JOHNSON

WARD 4 – PETER KASTNER
WARD 5 – BYRON DUNKER
WARD 6 – ANDREW STERN

WARD 7 – RICHARD TUCKER, VICE-CHAIR
WARD 8 – DONALD FISHMAN
SECRETARY-ROBIN MCLAUGHLIN

ALTERNATES: MICHAEL CLARKE, JACK NEVILLE, SAM FIGLER, PAT PALMER

WWW.NEWTONMA.GOV/GOV/PARKS



SETTI D. WARREN
MAYOR

NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Rd., Newton, MA 02459
Office: (617) 796-1500 / Fax: (617) 796-1512
TDD/TTY: (617) 796-1089
parks@newtonma.gov



ROBERT J. DERUBEIS
COMMISSIONER

May 31, 2016

Alice Ingerson, Ph.D.
Community Preservation Program Manager
1000 Commonwealth Avenue
Newton, MA 02459

Dear Alice:

I am writing in preparation for the June 8, 2016 meeting of the CPC. The Committee has requested that I respond to questions posed regarding non-CPC funding sources and the work that is anticipated to be completed with CPC funds.

Q.1 What are the funding sources you anticipate looking to for the difference between the original estimated \$3.3 million total project cost and the recommended \$2.5 million in CPA funds?

I will look to the City to fund some of the shortfall through CIP. Athletic lights at other sites are already identified on the CIP. I would add these lights to the list and propose to move them in front of other sites that have existing lighting. The building would be another element that could be on the CIP. There has been discussion to reach out to business entities in the neighborhood through a fundraising effort. We would also revisit the leagues that will be regular users of the site. Newton West Little League paid for the lights at Lyons Field.

Q. 2 What is the breakdown of which portions of the original scope of work you anticipate completing with the CPA funds, vs. which portions of that scope you anticipate completing with other funds?

When concerns arose surrounding the amount of CPC funding that might be available, the department had to consider phasing this project. We reached out to Weston & Sampson and requested that they provide us with multiple renditions of possible phasing options that were feasible. They supplied us with three renditions, all containing pros and cons. The department felt that the one that allowed completion of both fields and hardscape was the one that had the most merit. This plan eliminates lights and the building. The lights are identified in the construction documents as a \$312,000 line item and the building is in at \$360,000.

COMMISSION
MEMBERS

WARD 1 - BETHEL CHARKOUDIAN
WARD 2 - ARTHUR MAGNI, CHAIRMAN
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ALTERNATES: MICHAEL CLARKE, JACK NEVILLE, SAM FIGLER, PAT PALMER

WWW.NEWTONMA.GOV/GOV/PARKS

The plan would be to run conduit for the lights and the building so that these elements could be added without much disruption to what had already been completed. The ideal situation would be to have all the money in place prior to construction, so that we would not incur multiple stagings.

That being said, I am in front of you this evening requesting that the 2.5 million dollar CPC recommendation for Newton Highlands Playground Rehabilitation be forwarded to the City Council for their approval.

In closing, I want to thank the Community Preservation Committee for their time and effort in approving this project and for their generous funding allocation to help see this important community resource become a reality.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. DeRubeis', written over the word 'Sincerely,'.

Robert J. DeRubeis, Commissioner

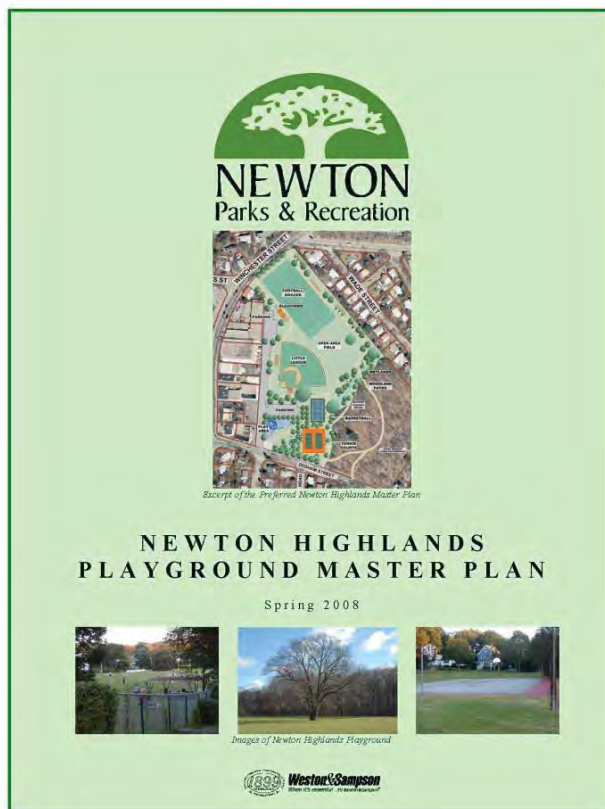
Newton Highlands Playground Improvement Project

December 10, 2015

CPC Public Hearing



Newton Highlands Playground Improvement Project | CPC Public Hearing | December 10, 2015



A comprehensive + methodical process to implement improvements



Lack of capital investment over a period of decades renders facilities substandard



CPC Funding leveraging upgrades to Upland Avenue

Field Work (Test Pits, Soil Borings, Soil Testing, Utility Research)

Well-drilling procurement

Preliminary Design Drawings

Design Development Drawings

Final Design Drawings

Construction Documents

Newton Internal Department Technical Review Approvals

DRC Approvals

Conservation Commission Approvals

Environmental Investigations (Structures)

Utility Coordination, including EVERSOURCE

Project Meetings (20 and counting)

Public Facilities Approval (Board of Alderman Subcommittee)

Tentative Bidding Early 2016 | Construction 2016

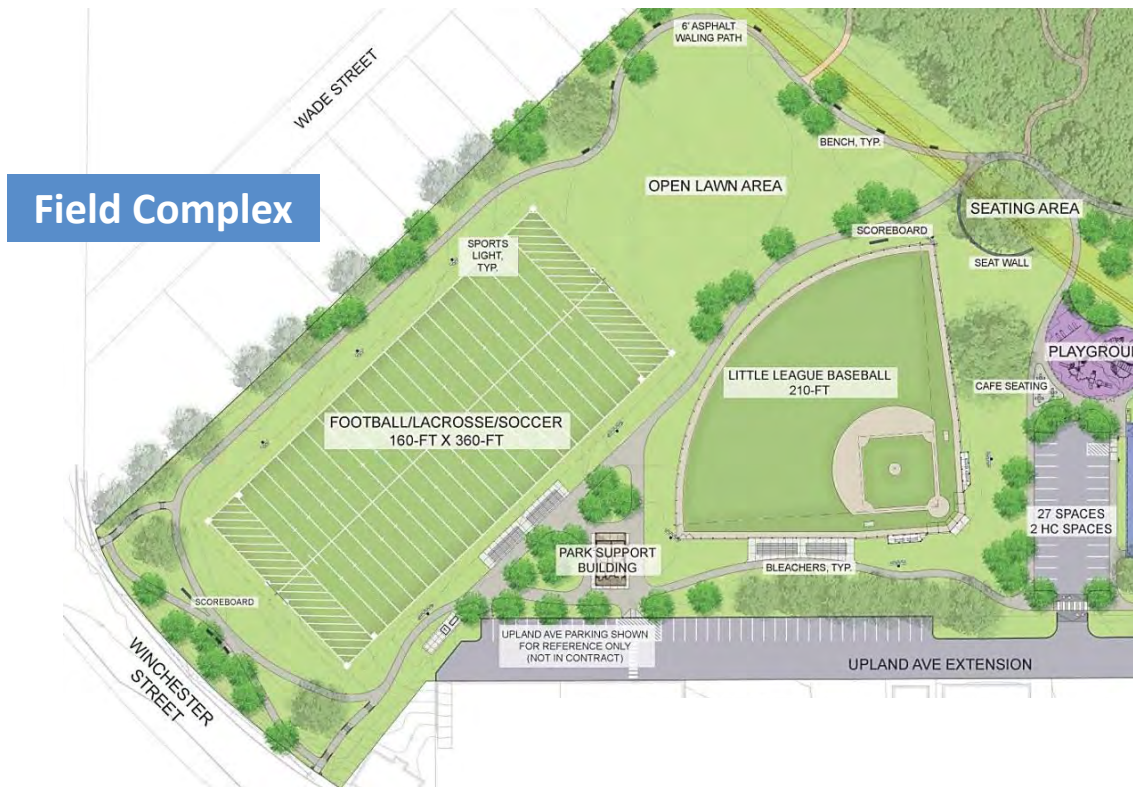


CPC Funded Design + Permitting Work Completed to Date

Newton Highlands Playground Improvement Project | CPC Public Hearing | December 10, 2015



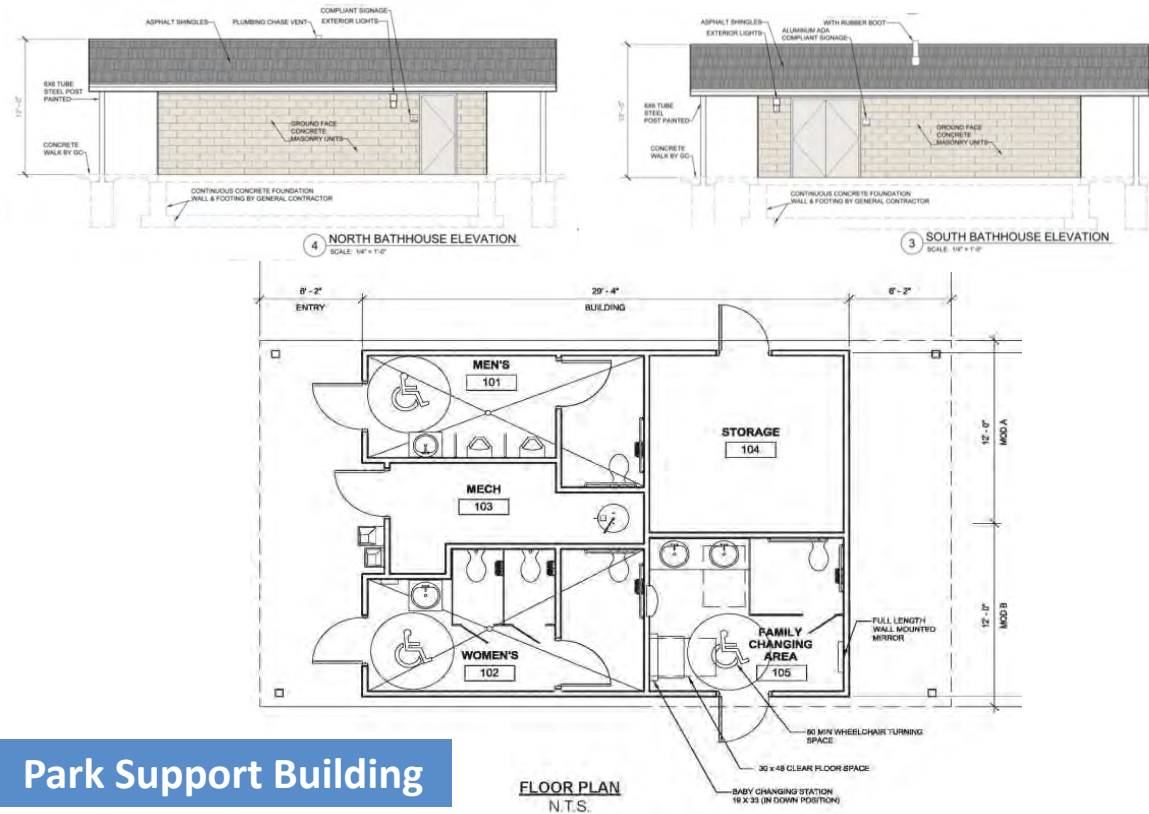
Overall Illustrative Site Plan



Field Complex Enlargement Plan



Winchester Street Illustrative View of Field Complex



Park Support Building | Elevations + Plan View



Neighborhood Playground Enlargement Plan



**Neighborhood
Playground**

Playground Perspective View



Illustrative Views

Newton Highlands Playground Improvement Project

December 10, 2015

Thank You. Questions | Comments





SETTI D. WARREN
MAYOR

NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Rd, Newton, MA 02459

Office: (617) 796-1500

TDD/TTY: (617) 796-1089

parks@newtonma.gov



NEWTON
Parks & Recreation

ROBERT J. DERUBEIS
COMMISSIONER

November 10, 2015

Alice E. Ingerson, Ph.D.
Community Preservation Program Manager
Newton Planning & Development Department
City Hall, 1000 Commonwealth Ave.
Newton, MA 02459

Dear Ms. Ingerson:

This letter is to confirm the Parks & Recreation Department has current custody and the commitment of staff time for project management of the Newton Highlands Project.

If you have any questions, please call the Parks & Recreation Office at 617.796.1500.

Sincerely,

Robert J. DeRubeis
Parks & Recreation Commissioner



Setti D. Warren
Mayor

Newton, Massachusetts Community Preservation Program FUNDING REQUEST

☐

PRE-PROPOSAL

☒

PROPOSAL

Last updated December 2014.

Please submit this completed file directly – do not convert to PDF or other formats.

For full instructions, see www.newtonma.gov/cpa or contact us:

Community Preservation Program Manager,

City of Newton Planning & Development Department, 1000 Commonwealth Ave., Newton, MA 02459

aingerson@newtonma.gov

617.796.1144

#357-15

(For staff use)

date rec'd:

2:30 pm

12 Nov 2015

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Newton Highlands Playground - Construction		
Project LOCATION	Full street address (with zip code), or other precise location. Winchester and Dedham Streets, Newton Highlands 02461		
Project CONTACTS	Name & title or organization	Email	Phone
Project Manager	Carol Schein, Open Space Coordinator	cschein@newtonma.gov	617-796-1507
Other Contacts	Robert DeRubeis, Commissioner	bderubeis@newtonma.gov	617-796-1500
Project FUNDING	A. CPA funds requested: \$3,320,000	B. Other funds to be used: \$22,500	C. Total project cost (A+B): \$3,342,500
Project SUMMARY	Explain as concretely as possible how the project will use the requested CPA funds (use a cover letter rather than this space for general information about the sponsoring organization's accomplishments). You may provide more detail in attachments, but your PROJECT SUMMARY MUST FIT IN THE SPACE BELOW.		
<p>Project Description: With the full support of the CPC, the final design phase of Newton Highlands Playground, aka Joseph Lee Playground, is complete. For the past 7 months the designers have worked with Parks and Recreation to develop the final documents, now ready to be packaged for construction bidding. The rehabilitation of this run-down 13-acre park—60% open and 40% wooded—was guided by its 2008 CPA-funded master plan, a rigorous study of its existing conditions, reviews by City departments and committees, input from the public and due consideration of the Department's operating budget and maintenance capabilities.</p> <p>Scope of Work: Every inch of the park's open area is to be reworked. The large, active and passive recreation program, poor draining soils, high water table, Stearns Brook culvert and the need for ADA compliance underlie the reconfiguration. Its limited storm water holding capacity will be increased significantly utilizing amended soils, re-grading, extensive under-drainage systems and all new drainage structures. Improvements include a completely renovated natural turf multi-use athletic field with energy-efficient lighting and irrigation; a Little League field suitable for championship play with lights and irrigation; a small pre-fab support building with restrooms and storage; a playground with separate areas for pre-school and school-age children; fenced tennis courts and a relocated basketball court with all the appurtenances; and a parking lot for park use only that will help relieve parking issues as well as facilitate access. A site devoid of amenities now includes: benches, bubblers, trash receptacles, bicycle racks, café tables, and a network of paved accessible pathways connecting all facilities as well as looping around the park perimeter and into the wooded area. Exotic invasive plants will be removed and trees planted, adding to the aesthetic, providing shade and wildlife habitat. New park entrances and edges along Winchester and Dedham Streets will provide much-needed curb appeal and park identity.</p> <p>Carol Schein will continue as the Department's project manager, and Spurr, of Weston & Sampson, the park designers, will perform construction administration. With CPC's approval of this funding request, construction could begin spring 2016, and a beautiful, true multi-generational park for all to enjoy could open in the spring of 2017.</p>			

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Project TITLE	Newton Highlands Playground - Construction		
USE of CPA FUNDS	RECREATION LAND		
Check all that apply	rehabilitate/ restore	✓	
COMMUNITY NEEDS	From each of at least 2 plans linked to the Guidelines & Forms page of www.newtonma.gov/cpa , provide a brief quote with plan title, year, and page number, showing how this project meets previously recognized community needs. You may also list other community benefits not mentioned in any plan.		
<p>In the Comprehensive Plan, Section 7: Open Space and Recreation</p> <ul style="list-style-type: none"> Page 7-3 Goal#2: ensure an adequate amount, variety and distribution of open space for both public benefit and biodiversity. Goal #3: To integrate compatible recreation and conservation uses. Goal #5: To assure a well-informed and well-coordinated stewardship for the open space and recreation resources for which the City is...custodian. Page 7-8 #18. Enact the recommendations of the Mayor's Committee for People with Disabilities...to remove or modify existing barriers to existing facilities. <p>Recreation and Open Space Plan Update – 2013-2019:</p> <ul style="list-style-type: none"> Section 1, page 1 of 2, Plan Summary: -- Need to continue expanding accessibility for persons with disabilities on multiple tracks to address active and passive recreation sites. -- Ongoing need for active playfield space. Section 9, page 12 of 23, Active Use Recreation – Action Program: Newton Highlands Playgrounds is listed under Facility Improvements. Appendix D, page 10 of 17, Attachment V: Newton Parks & Recreation Dept. Accessibility Prioritization Project. On the first page, N. Highlands Playground is listed as one of the Department's top three priorities for improved access. 			
COMMUNITY CONTACTS	List at least 3 Newton residents or organizations willing and able to comment on the project and its manager's qualifications. No more than 1 should be a supervisor, employee or current work colleague of the project manager or sponsor. Consult staff on the community contacts required for your specific proposal.		
Name & title or organization	Email	Phone	Mailing address
Byron Dunker, P&R Commission, Ward 5	thedunkers@comcast.net	617-965-6350	10 Southwick Road Newton 02461
Elliott Loew, Atty.; Bd. of Directors, Newton SouthEast Little League	emlpc@comcast.net	617-969-2660	51 Winchester St., Suite 205 Newton Highlands 02461
Anil Adyanthaya, President Newton Upper Falls Area Council	adyanthaya@aol.com	617-795-5991	11 Tamarac Road Newton Upper Falls 02464

You may adjust the space for each question, but the combined answers to all questions on this page must fit on this page.

Full proposals must include separate, detailed budgets in addition to this page.

Project TITLE	Newton Highlands Playground - Construction	
SUMMARY CAPITAL/DEVELOPMENT BUDGET		
Uses of Funds		
<u>Hard Costs</u> (refer to enclosed Weston & Sampson Detailed Opinion of Probable Cost)		
Site Improvements (includes Park Support Building):		\$2,575,560
Mobilization, Overhead and Profit 15%:		\$386,334
Contingency 10%:		\$257,556
Subtotal:		\$3,219,450
<u>Soft Costs</u> :		
Construction Administration (includes rounding of \$550)		\$110,550
Project Management		\$ 12,500
D. TOTAL USES (should equal C. on page 1 and E. below)		\$3,342,500
Sources of Funds	Status (requested, expected, confirmed)	
CPA funds	Requested	\$3,320,000
CDBG funds	TBD	\$0
Neighborhood fund-raising for playground	Confirmed; more expected	\$10,000
City General Fund Budget/Parks and Recreation Dept.	Confirmed	\$12,500
E. TOTAL SOURCES (should equal C. on page 1 and D. above)		\$3,342,500
SUMMARY ANNUAL OPERATIONS & MAINTENANCE BUDGET (cannot use CPA funds)		
Uses of Funds		
Operations and Maintenance (refer to Operations & Maintenance/Projected Costs FY18-FY27)		\$33,800
F. TOTAL ANNUAL COST (should equal G. below)		\$33,800
Sources of Funds		
Parks and Recreation Operating Budget		\$33,800
G. TOTAL ANNUAL FUNDING (should equal F. above)		\$33,800
Project TIMELINE	Phase or Task	Season & Year
Project out to bid		January/February 2016
Begin construction		April 2016
Park opening		Spring 2017

Project TITLE		Newton Highlands Playground - Construction	
↓ Check off submitted attachments here.			
REQUIRED.	✓	PHOTOS	of existing site or resource conditions (2-3 photos may be enough)
	✓	MAP	of site in relation to nearest major roads (omit if project has no site)
Full proposals: detailed budget attachments REQUIRED.	PROJECT FINANCES printed and as computer spreadsheets, with both uses & sources of funds		
	✓	development pro forma/capital budget: include total cost, hard vs. soft costs and contingencies, and project management – amount and cost of time from contractors or staff (in-kind contributions by existing staff must also be costed)	
	✓	operating/maintenance budget, projected separately for each of the next 10 years (CPA funds may not be used for operations or maintenance)	
	* ✓	non-CPA funding: commitment letters, letters of inquiry to other funders, fundraising plans, etc., including both cash and est. dollar value of in-kind contributions	
REQUIRED for all full proposals.	SPONSOR FINANCES & QUALIFICATIONS		
	✓	for sponsoring department or organization, most recent annual operating budget (revenue & expenses) & financial statement (assets & liabilities); each must include both public (City) and private resources (“friends” organizations, fundraising, etc.)	
	✓	for project manager: relevant training & track record of managing similar projects	
OPTIONAL for all proposals.		LETTERS of SUPPORT	from Newton residents, organizations, or businesses
REQUIRED for all proposals involving City govt., incl. land acquisition.	✓	CAPITAL IMPROVEMENT PLAN	current listing/ranking & risk factors for this project
	✓	COVER LETTER	from head of City department, board or commission confirming: current custody, or willingness to accept custody, of the resource and commitment of staff time for project management
	ZONING & PERMITTING		
	✓	short email confirming review by the Development Review Team (DRT)	
	✓	brief property history: at least the last 30 years of ownership & use (ask CPC staff for assistance with sources)	
	✓	environmental mitigation plans: incl. lead paint, asbestos, underground tanks	
		zoning relief and permits required: incl. parking waivers, demolition or building permits, comprehensive permit or special permit	
	✓	other approvals required: Newton Conservation Commission, Newton Commission on Disabilities, Massachusetts Architectural Access Board, etc.	
	DESIGN & CONSTRUCTION		
	✓	professional design & cost estimates: include site plan, floor plans & elevations	
	✓	materials & finishes; highlight “green” or sustainable features & materials	

* CPC staff note:

Though this box was checked in the proposal, no confirmation of non-CPA funding other than Parks & Recreation Dept. staff time was submitted.

**Newton Highlands Playground Improvements
City of Newton, Massachusetts**

Summary Opinion of Probable Cost

November 11, 2015

PARK IMPROVEMENT ITEM	BUDGET COST	NOTES
SITE PREPARATION AND DEMOLITION	\$150,000	Demolition of existing buildings and structures, courts and pavements, tree and invasive species removal, stripping and stockpiling existing topsoil.
EARTHWORK AND DRAINAGE	\$590,000	Cut/fill, rough and fine grading, field under drainage, overall site storm water drainage systems and structures.
SITE IMPROVEMENTS	\$610,000	Concrete and asphalt paving, paving base material, curbing, color sealcoat, site furniture, fencing, stairs and handrails, play equipment and play surfacing.
PLANTING	\$270,000	Tree planting, loam and seed, root zone mix for playing fields.
FIELD AND COURT AMENITIES	\$283,000	Backstop, spectator bleachers and player benches, basketball and tennis court appurtenances, scoreboards, irrigation systems.
PARK SUPPORT BUILDING	\$312,000	Prefabricated restroom and storage building, utility services and connections.
ELECTRICAL	\$360,000	Electrical service and connections, athletic field lighting.
CONSTRUCTION SOFT COSTS	\$645,000	Overhead and profit, general conditions, contingency.
CONSULTANT CONSTRUCTION ADMINISTRATION COSTS	\$110,000	Weekly construction meetings, submittal and change order review, part-time inspection, coordination between contractor and city.
PROJECT TOTAL		\$3,330,000

Newton Highlands Playground Improvements
City of Newton, Massachusetts

Weston&Sampson®

Detailed Opinion of Probable Cost

November 11, 2015

		Unit	Unit Cost	Total Cost
SITE PREPARATION AND DEMOLITION				
Temporary Construction Fence	1,940	LF	\$ 8	\$ 15,520
Construction Entrance Traction Pad	1	LS	\$ 5,000	\$ 5,000
Erosion Control Device - straw wattles	1,650	LF	\$ 5	\$ 8,250
Tree Protection	1	LS	\$ 6,000	\$ 6,000
Tree Pruning, Clearing and Grubbing	1	LS	\$ 15,000	\$ 15,000
R&D Paving (Asphalt & Concrete)	2,722	SY	\$ 10	\$ 27,220
R&D Infield Surfacing (incl. Gravel)	1,630	SY	\$ 3	\$ 4,889
R&D Fence	1,392	LF	\$ 5	\$ 6,960
Strip & Stockpile Loam @ 6"d	3,390	CY	\$ 8	\$ 27,120
Building Demolition	1	LS	\$ 20,000	\$ 20,000
R&D Existing Lighting	1	LS	\$ 10,000	\$ 10,000
Misc. Demolition	1	LS	\$ 5,000	\$ 5,000
Subtotal			\$	150,959
EARTHWORK AND DRAINAGE				
Cut/Fill	1,700	CY	\$ 15	\$ 25,500
Import Fill	3,795	CY	\$ 18	\$ 68,310
Rough Grading	37,630	SY	\$ 1	\$ 37,630
Fine Grading	37,630	SY	\$ 2	\$ 75,260
12" HDPE Drain Pipe	1,440	LF	\$ 35	\$ 50,400
Collector drain pipe- 18"	1,975	LF	\$ 40	\$ 79,000
4" Lateral Drain	9,850	LF	\$ 18	\$ 177,300
NyloPlast Drain Inlets	19	EA	\$ 2,200	\$ 41,800
Catch Basin (Concrete)	5	EA	\$ 6,500	\$ 32,500
DMH (Concrete)	5	EA	\$ 6,500	\$ 32,500
Subtotal			\$	587,700
SITE IMPROVEMENTS				
Concrete Stairs	10	CY	\$ 660	\$ 6,600
Handrail at Stairs-Stainless	90	LF	\$ 200	\$ 18,000
Concrete Paving	75	SY	\$ 75	\$ 5,625
Concrete Paving at Thresholds and Cafe Area	105	SY	\$ 75	\$ 7,875
Bituminous Concrete Paving- Walks	550	TON	\$ 180	\$ 99,000
Bituminous Concrete Paving- Courts	390	TON	\$ 150	\$ 58,500
Bituminous Concrete Paving- Vehicular	157	TON	\$ 150	\$ 23,475
Sealcoat	2,330	SY	\$ 10	\$ 23,304
Poured in Place Rubber	5,155	SF	\$ 16	\$ 82,480
Accessible Trail Surfacing	443	SY	\$ 30	\$ 13,277
Granite Curbing	380	LF	\$ 35	\$ 13,300
Mow Strip	264	LF	\$ 40	\$ 10,560
Gravel Base, 8" d	1,495	CY	\$ 35	\$ 52,334
Gravel Base, 12" d for Bit. Vehicular	311	CY	\$ 35	\$ 10,868
Play Equipment	1	LS	\$ 140,750	\$ 140,750
Café Tables	3	EA	\$ 4,500	\$ 13,500
Benches	17	EA	\$ 1,800	\$ 30,600
Subtotal			\$	610,049
PLANTING				
Tree Planting	85	EA	\$ 750	\$ 63,750
Rootzone Mix	2,545	CY	\$ 36	\$ 91,620
Loam and Seed	17,645	SY	\$ 4	\$ 70,580
Loam and Seed at Playing Fields	11,388	SY	\$ 4	\$ 45,552
Subtotal			\$	271,502

FIELD AND COURT AMENITIES

Goal Posts	2	EA	\$	7,500	\$	15,000
Backstop	1	LS	\$	25,000	\$	25,000
Infield Mix	65	CY	\$	60	\$	3,900
Fencing- 4' Ht.	1,010	LF	\$	45	\$	45,450
Fencing-8' Ht	55	LF	\$	65	\$	3,575
Fencing- 10' HT	460	LF	\$	85	\$	39,100
Foul Poles	2	EA	\$	4,000	\$	8,000
Fence Topper	365	LF	\$	5	\$	1,825
CLF Gates	11	EA	\$	1,500	\$	16,500
Tennis Posts and Nets	2	EA	\$	2,500	\$	5,000
Basketball Goals	2	EA	\$	5,500	\$	11,000
Bleachers	4	EA	\$	5,000	\$	20,000
Player Benches	8	EA	\$	1,500	\$	12,000
Scoreboards	2	EA	\$	8,500	\$	17,000
Irrigation (Both Fields)	1	LS	\$	60,000	\$	60,000

Subtotal **\$** **283,350**

PARK SUPPORT BUILDING

Building	1	LS	\$	275,000	\$	275,000
Foundation	1	LS	\$	12,000	\$	12,000
Utility Connections (Sewer, Water, Electrical)	1	LS	\$	25,000	\$	25,000

Subtotal **\$** **312,000**

			Unit	Unit Cost		Ext Cost
ELECTRICAL						
New Electrical Service	1	LS	\$	35,000	\$	35,000
Sports Lighting	1	LS	\$	325,000	\$	325,000

Subtotal **\$** **360,000**

Total Cost for Site Improvements

SUBTOTAL						\$ 2,575,560
Mobilization, Overhead & Profit 15%						\$ 386,334
Contingency 10%						\$ 257,556
TOTAL BASE BID						\$ 3,219,450
CONSULTING/CONSTRUCTION ADMINISTRATION/ PART-TIME INSPECTION						\$ 110,000
						\$3,329,450
PROJECT TOTAL						SAY \$3,330,000

ADD ALTERNATES**Alternate #1**

Sod at Playing Fields	11,388	SY	\$	6	\$	68,328
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Alternate #2

Concrete Pavers at Thresholds and Cafe Area	940	SF	\$	10	\$	9,400
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Alternate #3

Fieldstone Wall	115	LF	\$	220	\$	25,300
Fieldstone Piers	8	EA	\$	1,000	\$	8,000

Newton Parks and Recreation
 Newton Highlands Playground
 Operation and Maintenance Projected Costs
 Projected Costs: FY18-FY27
 November 5, 2015

2.5% inflation

	2015 costs	spring 2016 construction	spring 2017 park opens									
Description	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
mowing	\$ 10,000	\$ 10,250	\$ 10,510	\$ 10,770	\$ 11,040	\$ 11,320	\$ 11,600	\$ 11,890	\$ 12,190	\$ 12,490	\$ 12,800	\$ 13,120
leaf removal	\$ 1,000	\$ 1,030	\$ 1,060	\$ 1,090	\$ 1,120	\$ 1,150	\$ 1,180	\$ 1,210	\$ 1,240	\$ 1,270	\$ 1,300	\$ 1,330
fertilizer	\$ 2,000	\$ 2,050	\$ 2,100	\$ 2,150	\$ 2,200	\$ 2,260	\$ 2,320	\$ 2,380	\$ 2,440	\$ 2,500	\$ 2,560	\$ 2,620
seed	\$ 1,200	\$ 1,230	\$ 1,260	\$ 1,290	\$ 1,320	\$ 1,350	\$ 1,380	\$ 1,410	\$ 1,450	\$ 1,490	\$ 1,530	\$ 1,570
aerification	\$ 1,200	\$ 1,230	\$ 1,260	\$ 1,290	\$ 1,320	\$ 1,350	\$ 1,380	\$ 1,410	\$ 1,450	\$ 1,490	\$ 1,530	\$ 1,570
irrigation	\$ 750	\$ 770	\$ 790	\$ 810	\$ 830	\$ 850	\$ 870	\$ 890	\$ 910	\$ 930	\$ 950	\$ 970
water cost	\$ 10,000	\$ 10,250	\$ 10,510	\$ 10,770	\$ 11,040	\$ 11,320	\$ 11,600	\$ 11,890	\$ 12,190	\$ 12,490	\$ 12,800	\$ 13,120
electricity	\$ 2,000	\$ 2,050	\$ 2,100	\$ 2,150	\$ 2,200	\$ 2,260	\$ 2,320	\$ 2,380	\$ 2,440	\$ 2,500	\$ 2,560	\$ 2,620
building cleaning	\$ 1,500	\$ 1,540	\$ 1,580	\$ 1,620	\$ 1,660	\$ 1,700	\$ 1,740	\$ 1,780	\$ 1,820	\$ 1,870	\$ 1,920	\$ 1,970
court maintenance	\$ 500	\$ 510	\$ 520	\$ 530	\$ 540	\$ 550	\$ 560	\$ 570	\$ 580	\$ 590	\$ 600	\$ 620
ballfield maintenance	\$ 1,500	\$ 1,540	\$ 1,580	\$ 1,620	\$ 1,660	\$ 1,700	\$ 1,740	\$ 1,780	\$ 1,820	\$ 1,870	\$ 1,920	\$ 1,970
tree pruning	\$ 500	\$ 510	\$ 520	\$ 530	\$ 540	\$ 550	\$ 560	\$ 570	\$ 580	\$ 590	\$ 600	\$ 620
	\$ 32,150	\$ 33,000	\$ 33,800	\$ 34,600	\$ 35,500	\$ 36,400	\$ 37,300	\$ 38,200	\$ 39,200	\$ 40,200	\$ 41,200	\$ 42,200

FY 2016-2020 by Priority							ESCALATED COSTS (Costs in FY2016-2020 are escalated 3.5% a year)					
							Total	Total	Total	Total	Total	Total
							\$ 24,736,000	\$ 78,077,350	\$ 63,842,940	\$ 48,984,080	\$ 42,629,759	\$ 27,033,347
Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2016	Risk Factor	Funding Source	Prior Year Funding	FY2016	FY 2017	FY2018	FY2019	FY2020
8	Parks/Rec	Newton North Baseball Field - New Backstop and Nets	New Backstop and Netting to reduce the number of baseballs hit into neighboring properties.	\$ 320,000	54.3	Bonding	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -
11	Parks/Rec	Replace Newton South High School Tennis Courts	Replace 12 existing courts at this location.	\$ 800,000	50.4	Bonding	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -
45	Parks/Rec	Replace McGrath Playground (Warren) Tennis Courts, and Burr Park	Replace 4 existing tennis courts at McGrath Playground (Warren).	\$ 500,000	38.6	Bonding	\$ -	\$ -	\$ 517,500	\$ -	\$ -	\$ -
53	Parks/Rec	Newton Highlands Playgrnd - Ph I Design & Construction	Phase I of 2008 Master Plan for park renovation. Addresses drainage problems & builds new ball fields and courts. Highly used park. CPA Approved for \$200,000	\$ 2,029,384	37.6	CPA Eligible	\$ 200,000	\$ -	\$ -	\$ 1,959,682	\$ -	\$ -
58	Parks/Rec	Oak Hill Drainage	Review Drainage at the site, repair fields.	\$ 1,000,000	37.4	Bonding	\$ -	\$ -	\$ -	\$ 1,071,225	\$ -	\$ -
72	Parks/Rec	Fort Park Field Lights	Replace sports lighting at Fort Park	\$ 200,000	36.9	CDBG/Bonding	\$ -	\$ -	\$ -	\$ -	\$ 221,744	\$ -
74	Parks/Rec	Community Center / Gath Pool - New Swim Facility Design and Construction	Build new Community Center structure with Olympic sized pool facility	\$ 20,000,000	36.8	Alternative Funding	\$ -	\$ -	\$ -	\$ -	\$ 554,359	\$ 1,147,523
76	Parks/Rec	Crystal Lake Bathhouse - Renovate/Replace	Existing bathhouse is in poor condition and is not accessible. Renovate/Replace bathhouse and improve site.	\$ 5,000,000	36.8	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ 5,543,589	\$ -
106	Parks/Rec	Burr Park Field House - Building Envelope and Window Restoration	Repair damaged exterior brick walls and trim. Remove entry landing stairs and railings and install new code-compliant landing, stairs and railings. Restore windows.	\$ 313,500	35.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Parks/Rec	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 209,000	35.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	Parks/Rec	Pelligrini Park Field House - Replace Roofs	Replace lower roofing membrane, gutters and downspouts. Replace upper Gym membrane roof with a new EPDM roof.	\$ 100,000	34.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	Parks/Rec	Tree Crew Log Loader	Current equipment has been in service since 2006. Essential for emergency response and hazardous tree removal.	\$ 240,000	34.1	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Parks/Rec	Newton Highlands Playground - Phase II Design & Construction	2008 Master Plan for park renovation in 2 phases. Ph II will complete the fields to provide tennis courts and football field.	\$ 1,925,000	33.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Parks/Rec	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service size to meet electrical demands. Replace original overloaded electrical panels. Install emergency audiovisual horn strobes.	\$ 108,000	33.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Parks/Rec	Burr Park Field House - Mechanical/Electrical Upgrades	Replace steam boiler, radiators, venting and piping. Replace exterior lighting to improve safety and security. Upgrade interior lighting and original wiring and conduit.	\$ 100,000	33.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
155	Parks/Rec	Lower Falls Community Center - Replace Gym Floor	Replace gym floor with new wood flooring. Replace damaged carpeting and VCT flooring.	\$ 80,000	33.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	Parks/Rec	Newton Upper Falls/ Braceland Playground - Design & Construction	Master Plan for park renovation - Construction will include new athletic fields, new play structure and sitework and improvements.	\$ 1,675,000	32.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Parks/Rec	Pelligrini Park Field House - Exterior Windows & Doors	Replace windows and security screens with new insulated windows and new security screens. Repair and repoint masonry walls and restore murals.	\$ 130,500	32.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority	Dept	Project Title	Project Description / Justification	Est Cost in FY2016	Risk Factor	Funding Source	Prior Year Funding	FY2016	FY 2017	FY2018	FY2019	FY2020
163	Parks/Rec	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 160,500	32.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	Parks/Rec	Pellegrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176,000	32.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	Parks/Rec	Replace Parks Dump Truck (replace 1998 truck #430)	Replacement of vehicle that is used daily for maintenance operations that exceeded its useful life span.	\$ 75,000	31.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	Parks/Rec	Newton Corner Parks & Rec Headquarters - Building Envelope	Repair front entry concrete. Install new side entry stairs and handrails. Remove and replace wood stairs. Install vents throughout balance of soffits.	\$ 114,500	31.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	Parks/Rec	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 206,000	30.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	Parks/Rec	Newton Corner Parks & Rec Headquarters - Exterior Windows & Doors	Restore/replace historic exterior doors and windows. Weatherstrip and seal for energy efficiency. Window bay foundation repairs.	\$ 217,000	30.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	Parks/Rec	Newton Corner Parks & Rec Headquarters - Site/ Accessibility Upgrades	Re-build the main entry ramp to be code compliant. Make ADA door opening device fully functioning.	\$ 86,000	30.0	COBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	Parks/Rec	Pellegrini Field Lights	Replace sports lighting at Pellegrini	\$ 100,000	29.1	COBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
209	Parks/Rec	Newton Corner Parks & Rec Headquarters - Roof Restoration/ Replacement	Replace/restore slate roof as historically appropriate.	\$ 75,500	27.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	Parks/Rec	Jeanette Curtis West Rec Ctr (The Hut) Renovation	Rehabilitation of building envelope, mechanical, electrical, plumbing systems, life-safety, and accessibility of this historically significant structure. Houses many programs.	\$ 1,500,000	25.7	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236	Parks/Rec	City Hall and War Memorial Historic Landscape Preservation Project	Restoration and preservation of City Hall grounds Historic Landscape	\$ 1,500,000	23.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244	Parks/Rec	Levingston Cove	Repair walkways, add rain gardens, remediate erosion, replace amenities.. %90 of cost will be funded by stormwater.	\$ 200,000	15.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Management

Carol Schein, Open Space Coordinator, has coordinated and managed site improvement projects for the Parks and Recreation Department for the past 14 years. She manages and coordinates both CIP- and CPA-funded projects and also acts as the Department representative on CDBG-funded projects in the parks. Sample projects include: Newton City Hall and War Memorial Historic Landscape Preservation Plan, Newton Centre Playground Accessibility Plan; Newton Upper Falls Playground and Newton Highlands Playground Master Plans; Newton Upper Falls Playground Entrance Improvements; Cabot Park Off-Leash Area and Emerson Playground Improvements. Working with volunteers and the Department's maintenance division, Carol also coordinates the Department's Adopt-a-Space program. Employed by Brown, Richardson and Rowe, Landscape Architects and Planners, for 12 years prior, she staffed and managed park projects in the public sector.

WESTON & SAMPSON | FIRM QUALIFICATIONS AND EXPERIENCE

GENERAL DESCRIPTION OF THE FIRM'S OVERALL EXPERIENCE

Weston & Sampson provides municipal clients throughout New England with cost-effective and innovative solutions to their landscape architecture, infrastructure improvement, and environmental challenges. The majority of work completed by Weston & Sampson is focused on assisting communities in developing and implementing infrastructure improvements as they relate to parks, open space, roadways, sidewalks, drainage, water, and sewer. In more recent years, our firm has also assisted clients with the study, assessment, design, and installation of renewable energy facilities.

Established in 1899, Weston & Sampson offers capabilities ranging from project development and planning through design, construction, and long-term operation and maintenance. Throughout our 116-year history, Weston & Sampson has been recognized for exceeding our clients' expectations by providing attentive personal service, superior technical quality, and adherence to cost and schedule requirements. We pride ourselves on the expertise and experience that our staff provides on each assignment. We carefully assemble our project teams to meet specific client needs and ensure project success.



To meet the diverse needs of our clients, Weston & Sampson offers full-service capabilities to address the complex challenges of today's projects. The areas of our expertise that most pertain to this potential assignment include:

- Landscape Architecture
- Park and Open Space Planning and Design
- Community Facilitation
- Urban Design/Streetscape
- Architecture and Structural Engineering
- Peer Review
- Wide-ranging Engineering Disciplines
- Environmental Sciences

In addition, the majority of Weston & Sampson's clients are municipalities. As such, we fully understand the needs and challenges of New England communities, including available technologies, regulatory requirements, cost analysis and funding, and operational issues.



WESTON & SAMPSON | FIRM QUALIFICATIONS AND EXPERIENCE

Recent examples of park and landscape architecture and urban design

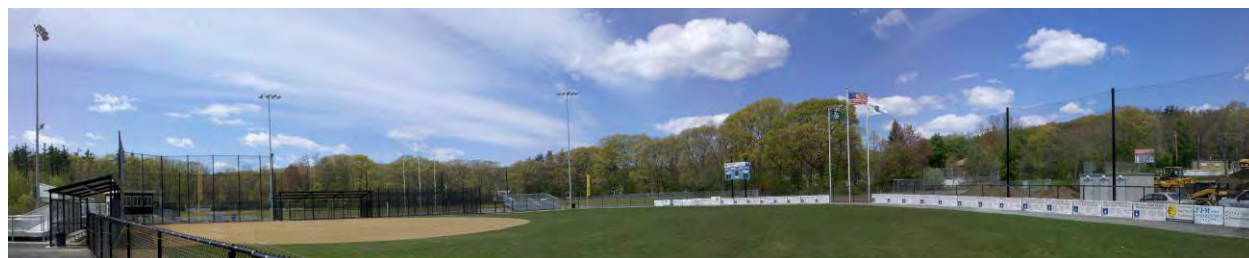
Weston & Sampson has completed hundreds of open space, recreation, and urban design projects for communities throughout New England. We offer extensive capabilities and specialized services in the areas of:

- Neighborhood park and recreation design
- Athletic facility design
- Linear, multi-use trail/pathway systems and greenways
- Urban design and streetscape improvement
- Structural, electrical, plumbing design and municipal engineering
- Master planning, feasibility studies, and site analysis and development
- Civil and stormwater engineering, soil assessments and remediation
- Project inspection and construction monitoring
- Transportation and traffic planning, and multi-modal systems

Weston & Sampson's creative landscape architects help our clients envision award-winning futures for their parks, playgrounds, and urban design projects. Our designers complete innovative and progressive playground and recreation designs, environmental restorations, reuse of brownfields properties and landfills, city and town wide open space projects, including many current initiatives funded by CPC. Our specific projects have included multi-generational playgrounds, skateparks, dog parks, riverwalks, veterans' memorials, municipal commons, forest amenities, schoolyards/ball fields, track and synthetic turf field complexes, courts and competitive facilities, and the conversion of old railroad ways into nature and bicycle trails. All of our designs ensure Americans with Disabilities Act (ADA) accessibility, Architectural Access Board (AAB) compliance, and programming for users between the ages of 0 to 99. In addition, we have experience successfully working within historical commission guidelines on many of our projects throughout New England.



We are currently leading or have recently led the public participation, design development, bidding, and construction administration process for the restoration of parks, playgrounds, memorial squares, and municipal commons in more than 25 communities. We believe that our current and past work on neighborhood park and playground properties exemplifies our commitment to realizing a successful project through an innovative, creative, and collaborative effort. **Our recent work in the communities of Boston, Framingham, Natick, Needham, Newton, Quincy, Waltham, Somerville, Stoneham, and Worcester, Massachusetts particularly exemplifies our range of landscape architecture experience and capabilities.**



WESTON & SAMPSON | FIRM QUALIFICATIONS AND EXPERIENCE

Experience in all phases of design, construction cost estimating, bidding, and construction management (including cost and time control) of park, landscape and sports facility design projects

Weston & Sampson has extensive experience with landscape architectural design projects related to park, playground, open space, and urban site development projects. **We have provided a variety of study, design, bidding, and construction administration services for more than 150 park, playground, and recreational improvement projects throughout Massachusetts.**

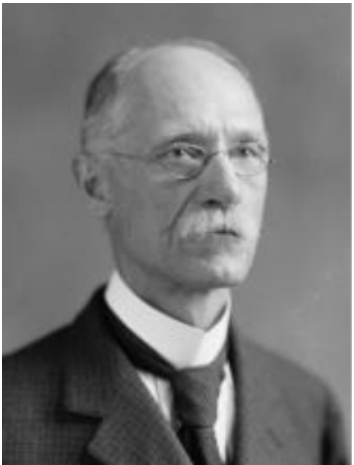
Our design team possesses enormous strength in the design of successful, highly interactive neighborhood parks, playgrounds, schoolyards, community gardens, and related public spaces. We believe that the breadth of our passive and active park design projects, particularly in dense urban communities, helps to support this statement. And of particular note, our landscape architects have consciously chosen to focus their careers on designing public (not private) spaces that benefit communities.



In addition, Weston & Sampson has extensive experience preparing plans and specifications for public bidding, as well as providing administration and resident engineering services for a wide range of construction projects. Our experienced construction managers and inspection personnel evaluate and respond to the challenges of project construction in a timely and cost-effective manner and maintain a record of 0-2% change orders on all publically bid projects company-wide. Typical tasks include participation in pre-construction meetings, periodic visits to the job site or full-time inspectional services, review and approval of shop drawings and materials, evaluation of proposed contract changes, oversight and documentation of all required testing, and design of project modifications to the original design to meet unforeseen field conditions during construction. We also offer both full-time and part-time resident engineering services for any type or size project, and all of our resident engineers have the required Occupational Safety and Health (OSHA) Training in Construction Safety & Health.



Newton Highlands (a.k.a. Joseph Lee) Playground Rehabilitation Design



Joseph Lee, was born in 1862 into a wealthy Boston family. As an adult he devoted his life to social causes for those less fortunate. He thought society's problems stemmed from limited access to safe areas where children and adults could play. His work focused on the importance of play and recreation, for children in particular. When the playground movement swept across the country in the early 1900's it was largely attributable to his work. He became the president of the National Recreation Association and gained the title of "Father of the Playground Movement."

Joseph Lee, Father of the Playground Movement

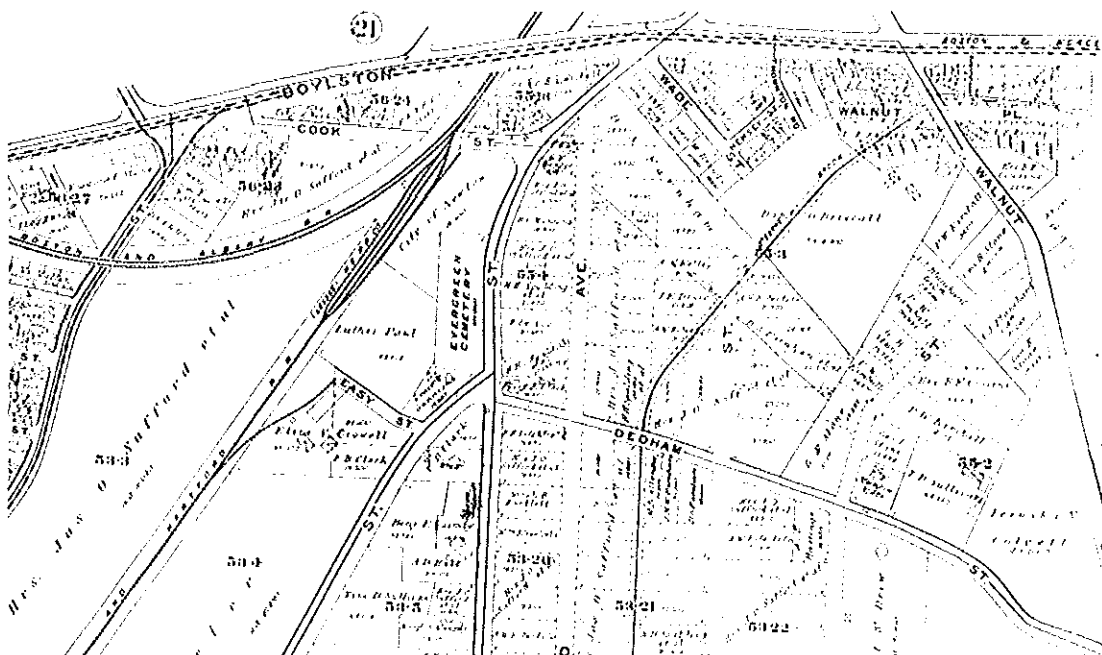
Village and Park History

Although there was nothing resembling a village in the immediate vicinity, a station was built on the site of the present Newton Highlands T stop when the Charles River Railroad was extended through Newton in 1852. The stop was called "Oak Hill" after the large, sparsely populated area south of the track that it was meant to serve.

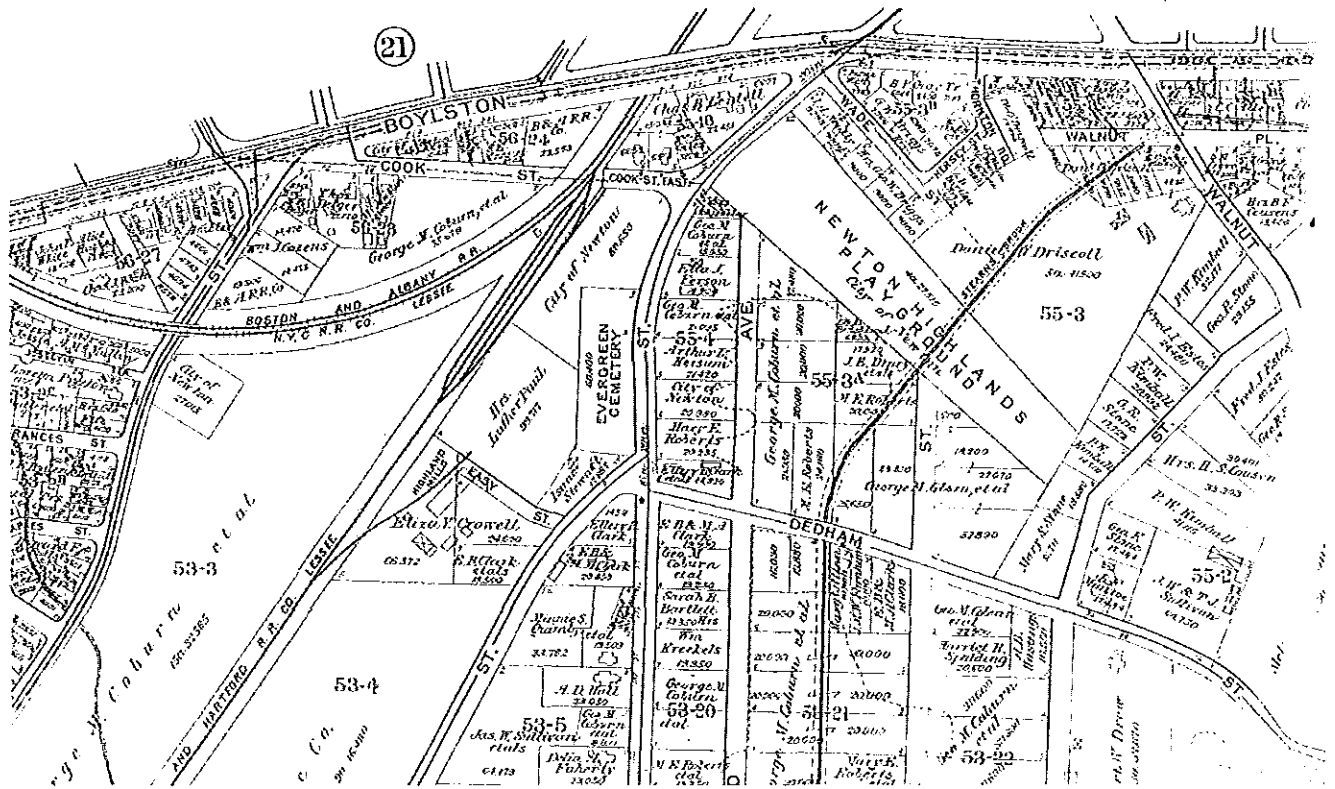
Initially, the railroad brought little change to the area: the passenger service was too erratic to attract commuters, and the single track was used mostly by cars carrying gravel from Needham to fill the Back Bay. However, by the early 1870s, when that project was virtually complete, the railbed was upgraded and service improved. As a result, the area north of the track experienced its first period of development and the basic street pattern took shape. At a meeting called specially for the purpose, "Newton Highlands" was chosen as the name for the emerging village.

The original 4.88 acres of land for the Newton Highlands Playground was purchased in 1911 for \$8,500 with a combination of public monies and private donations. D. S. Farnham, a well-known developer in Newton at the time, once owned the land. A map from 1907 shows the parcel being subdivided, presumably to prepare it for development. A 1917 map shows the entire parcel of land designated as a playground. Stearns Brook appears on early plan views of the property.

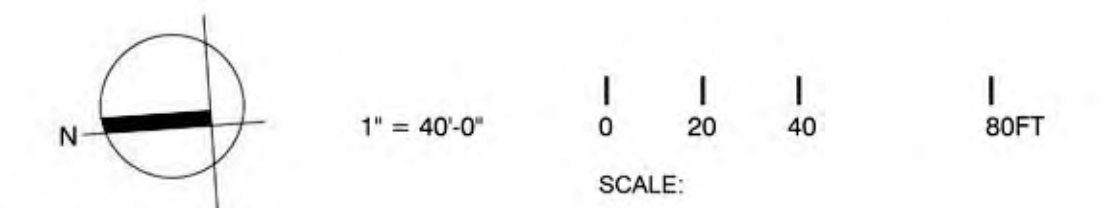
On March 18, 1912, The Board of Aldermen of the City of Newton passed an order authorizing the creation of a 'Playground Commission' consisting of five persons serving without pay. At this time, the oversight of several playgrounds transferred over from the Forestry Department. Included in these transfers were the Newton Upper Falls and Newton Highlands Playgrounds.



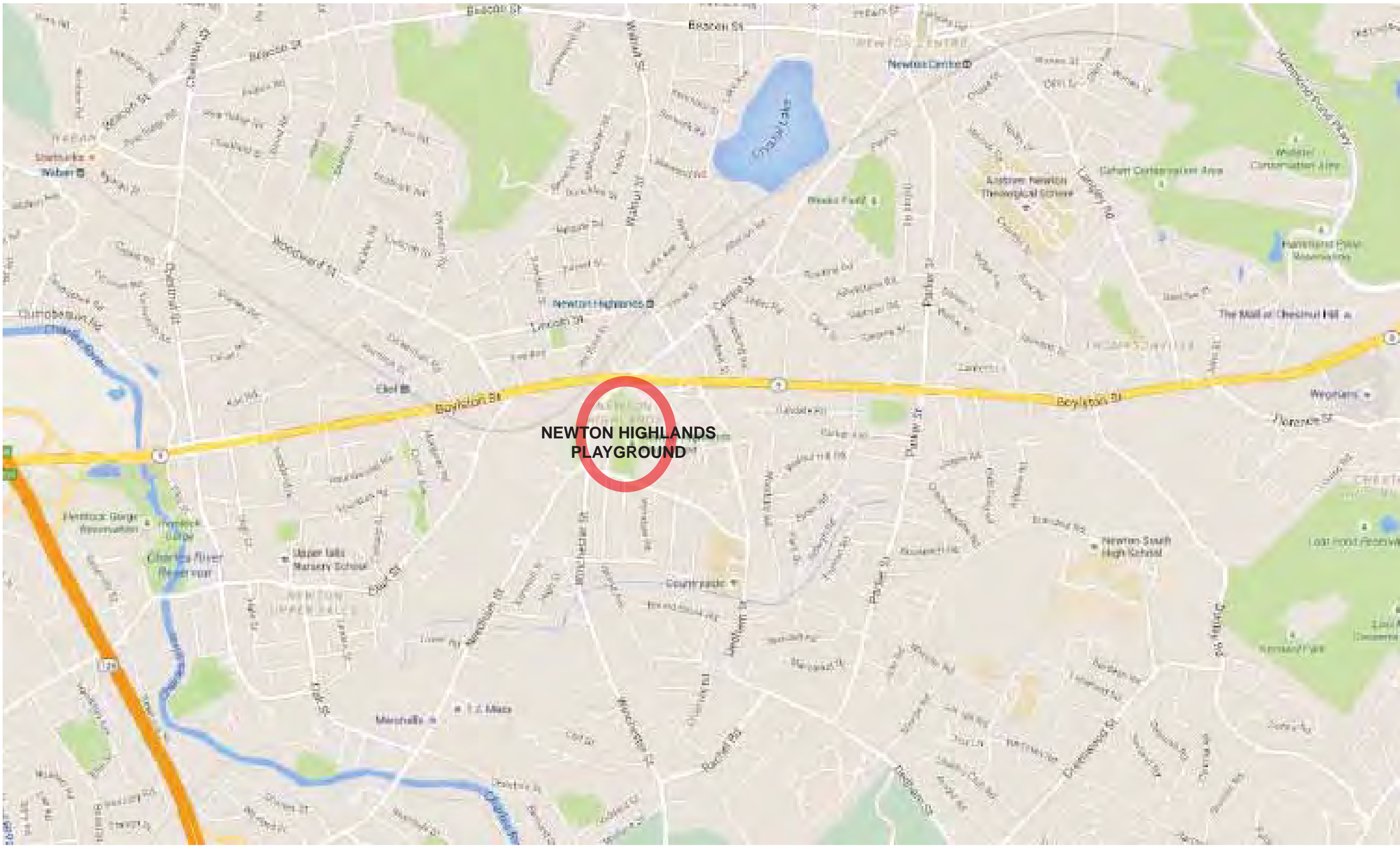
This record plan is from 1907 shows the land parceled for possible subdivision and development.



This record plan is from 1917 shows the original 4 acres +/- designated as parkland with Stearns Brook bisecting the property.



NEWTON HIGHLANDS PLAYGROUND ILLUSTRATIVE PLAN



LOCUS MAP



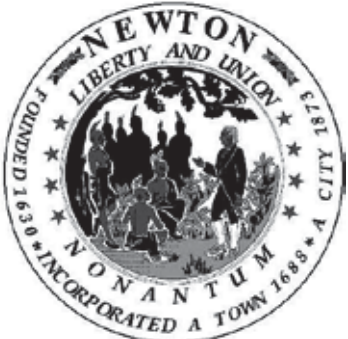
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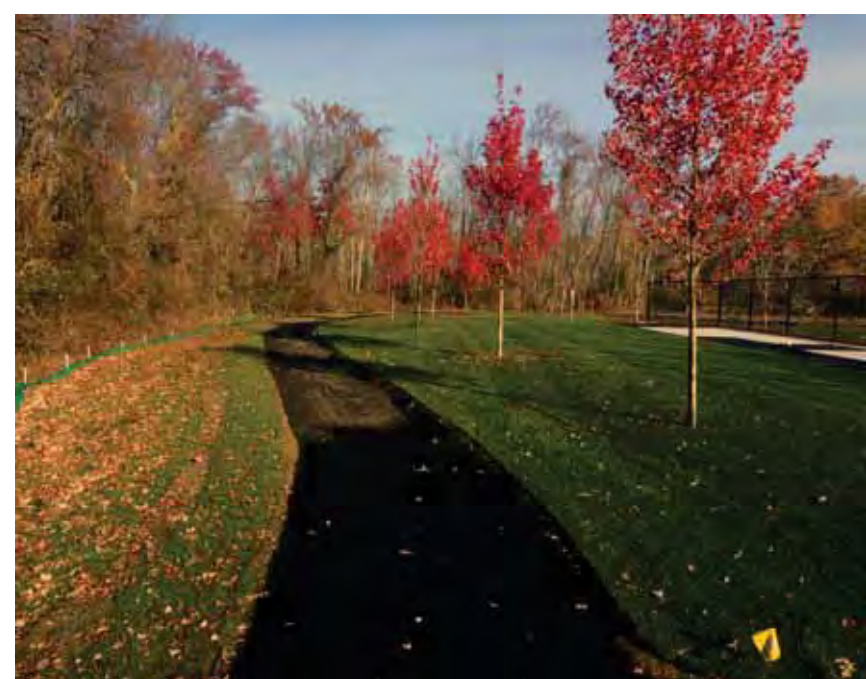
EXISTING CONDITIONS PHOTOS



NEWTON HIGHLANDS PLAYGROUND EXISTING CONDITIONS



PRECEDENT IMAGES



NEWTON HIGHLANDS PLAYGROUND
ILLUSTRATIVE PLAN



Newton Highlands Playground

Newton MA November 9, 2015 MEO15526



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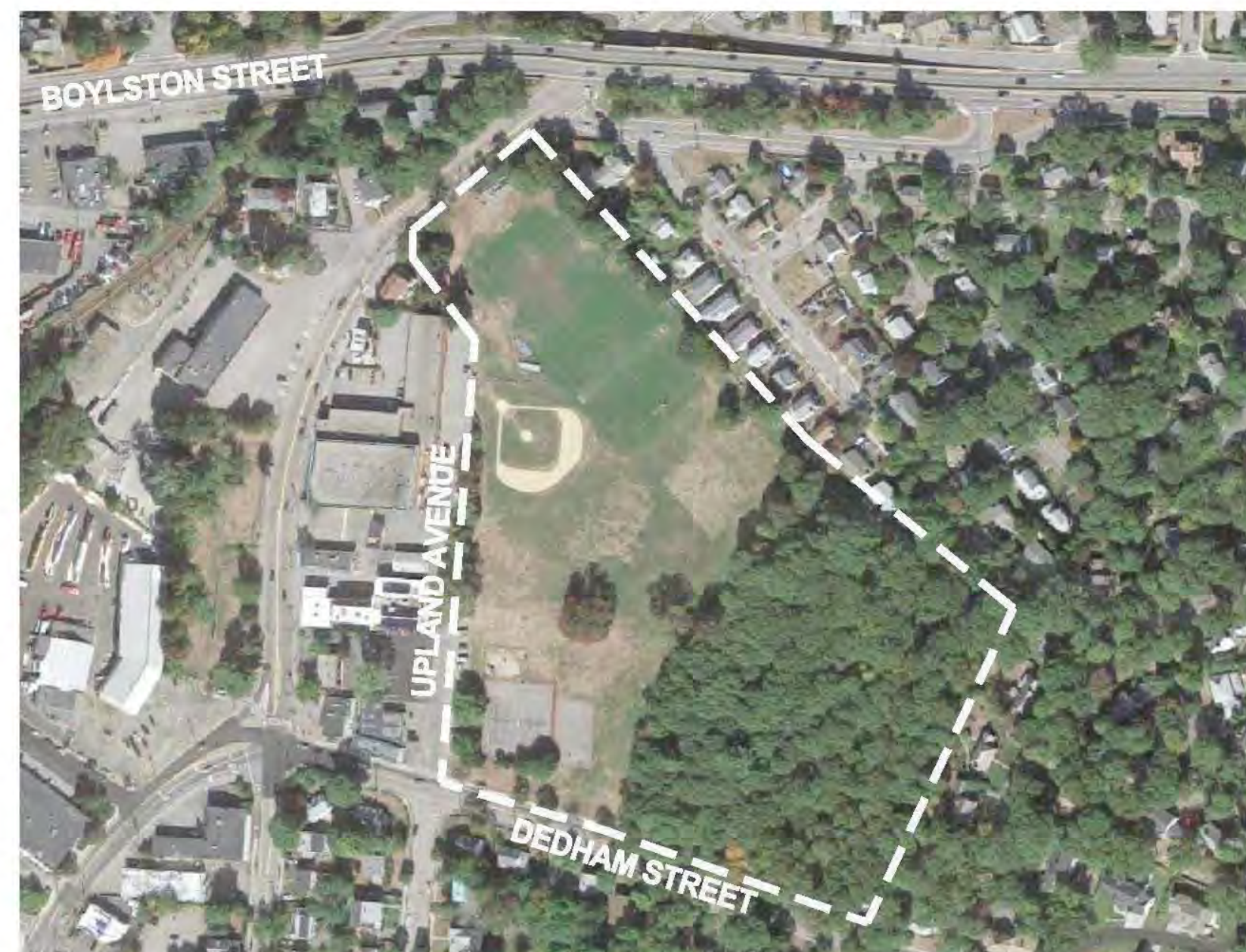




City of Newton

PLANS FOR THE NEWTON HIGHLANDS PLAYGROUND REHABILITATION

16 Winchester Street
Newton, Massachusetts



FINAL DESIGN SUBMISSION
NOT FOR CONSTRUCTION

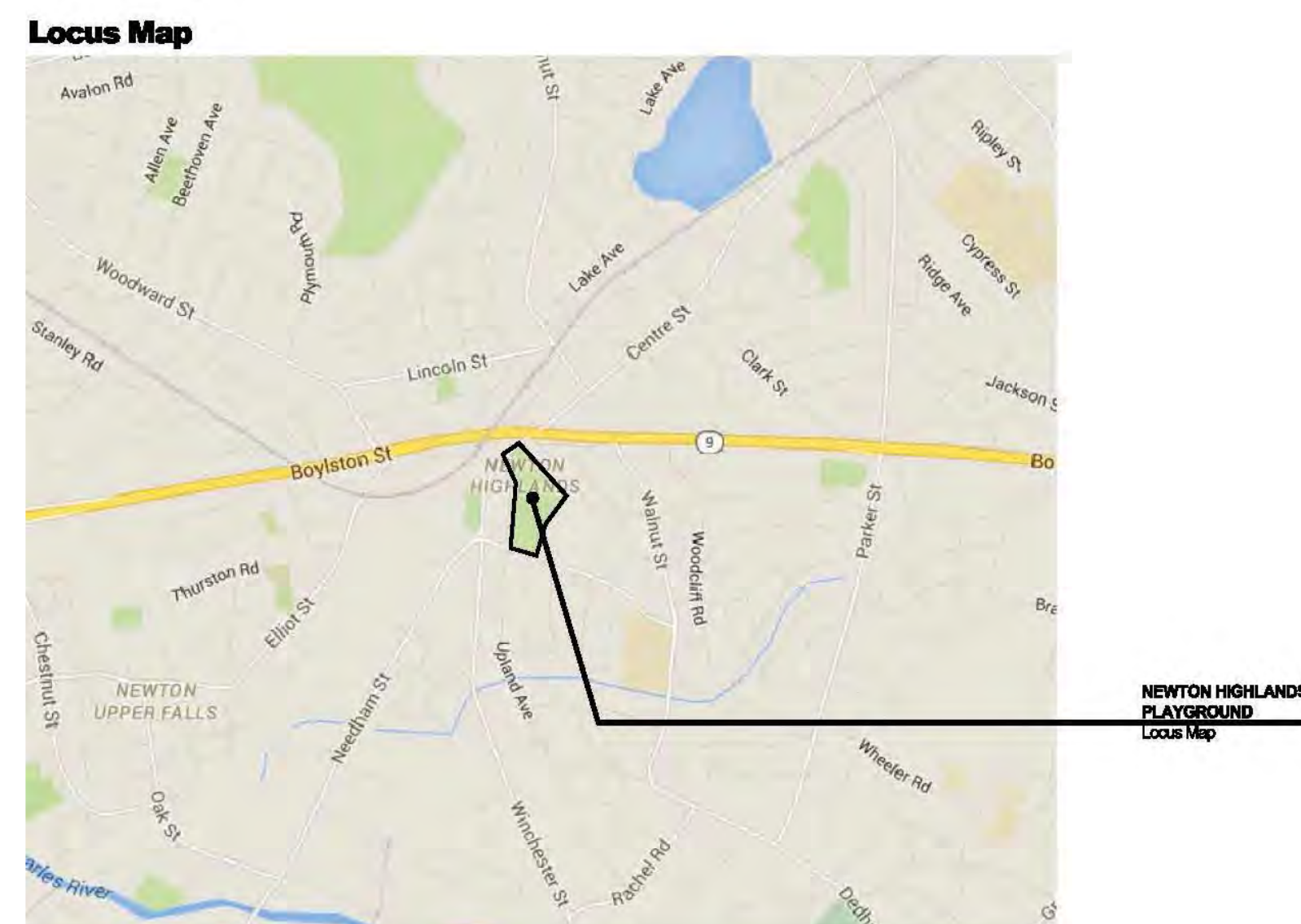
SHEET INDEX

C0.00.....	COVER
L0.00.....	GENERAL NOTES AND ABBREVIATIONS
L1.00.....	EXISTING CONDITIONS OVERALL SITE PLAN
L2.00.....	SITE PREPARATION PLAN
L3.00-3.03.....	MATERIALS PLAN
L4.01-4.03.....	LAYOUT PLAN
L5.00-5.03.....	GRADING, DRAINAGE, AND UTILITIES PLAN
L6.00.....	PLANTING PLAN
L7.01-7.08.....	CONSTRUCTION DETAILS
A1.01.....	PARK SUPPORT BUILDING
S-1.....	GENERAL NOTES & TYPICAL DETAILS
S-2.....	FOUNDATION PLAN & SECTIONS
EL1.00.....	ELECTRICAL LEGEND, ABBREVIATIONS, GENERAL NOTES AND DETAILS
EL1.01.....	ELECTRICAL SITE EXISTING CONDITIONS / DEMOLITION PLAN
EL1.02.....	ELECTRICAL SITE NEW WORK PLAN AND PHOTOMETRIC PLAN
IRR1.01.....	IRRIGATION PLAN
IRR1.02.....	IRRIGATION DETAILS

Highlighted sections are posted separately on Newton CPC website.

September 30, 2015

Prepared By



Community Preservation Committee
c/o Alice Ingerson, Program Manager
Planning Department, City of Newton
1000 Commonwealth Avenue
Newton, MA 02459

December 1, 2015

Dear Alice Ingerson,

I'm writing you to say I'm disappointed I'll have to miss your Open Space meeting next week at City Hall on December 10 due to an earlier commitment.

As an abutter I've been strongly in support of this funding to rebuild the park. I understand you and the park designers, Weston & Sampson, will present a request to the Community Preservation Committee (CPC) for \$3.3 million of Community Preservation Act (CPA) funds to rehabilitate the park across from my house.

Please consider this letter as a stand-in for me at next week's meeting and I look forward to hearing that construction could begin next year.

Sincerely,

Barbara Trachtenberg, Ed.D.
49 Dedham Street
Newton, MA 02461

Cc: Carol Schein
Open Space Coordinator
Newton Parks and Recreation
246 Dudley Road
Newton, MA 02459
617-796-1507 (office)

From: pete@horstmannlaw.com [mailto:pete@horstmannlaw.com]
Sent: Friday, December 04, 2015 10:56 AM
To: Alice Ingerson
Subject: Newton Highlands Playground Project

Dear Alice:

I am a Newton resident who lives within walking distance of the Highland playground and was delighted to hear that there is an upgrade planned for that space.

My kids have also been involved in both indoor and outdoor rock climbing for the last 6 years during which we have met with or become acquainted with most of the industry that is behind the fastest growing sport in the country. However, I do not work for any company involved and this industry and this is not a product driven sales pitch. In fact, in the past I have discouraged school administrators from spending money on indoor climbing walls because of the lack of product support, training and maintenance that the schools were not being told about during various sales pitches. I would welcome the opportunity to speak with you about the benefits of this sport and the outdoor products available that would truly enhance the Highland's project, the community in general and set Newton apart from neighboring communities. Unlike, standard playground equipment which is only used by the 10 & under crowd, the types of structures attached below would serve residents of all ages and create a multi-generational community. Many of European cities have devoted outdoor space to manmade climbing structures which frequently host climbing demonstrations and climbing competitions. While the number of indoor climbing gyms has quadrupled in the US in the last 10 years, outdoor structures have been slower to catch on. The structures depicted below are manufactured by a Massachusetts company called Rockwerks that is located in Barre, MA. I would be happy to make introductions or act in any capacity, if this is something that truly catches your interest.

Additionally, as someone who has lived in this neighborhood for the last 15 years, I am aware that Countyside Elementry School (which is located 200 yards up Dedham Street) recently spent \$80-100K in private funds to upgrade their playground equipment to a very high level. As a result, I think it is redundant to have another high end playground for those under 10 so close. I think the community would be better served with equipment that can be used by all ages whether it is rock climbing or something else. I am not suggesting that under 10 equipment is not needed. It is definitely needed for small kids to play on while the adults play tennis, etc., but it does not have to duplicate what is at Countyside. While I understand that these are two separate budgets and City department, there is not the same level of need when a reasonable alternative is so close by. Another example of this playground redundancy already exists in Newton Center where a new City playground was built at the same time that Mason Rice upgraded its playground and they are only 100 yards away. It would have been a better use of the City space to have constructed something that a broader age range would use.

I am happy to speak with you at anytime and I appreciate your time in reading this email.

Peter Charles Horstmann, Esquire
450 Lexington Street
Suite 101
Newton, MA 02466
(617) 723-1980
pete@horstmannlaw.com

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Responsive Column Widgets: No sidebar is selected.

From: Little Red Wagon PlaySchool [mailto:lrwnewton@gmail.com]
Sent: Thursday, December 10, 2015 4:13 PM



50 Winchester Street, Newton Highlands, MA 02461
617-244-5099 (tel.) 617-244-5095 (fax) lrwnewton@gmail.com (email)
www.littleredwagonplayschool.com

Community Preservation Committee
c/o Alice Ingerson, Program Manager
Planning Department, City of Newton
1000 Commonwealth Avenue Newton, MA 02459

December 10, 2015

Dear Members of the Community Preservation Committee,

I am writing to show my strong support for the rehabilitation of the Newton Highlands Playground (Winchester & Dedham Streets). I am the Owner and Director of Little Red Wagon PlaySchool located at 50 Winchester Street. For the past 18 years the children of our school have played in the playground, run in the field and found shade underneath the field's big tree. We are disappointed that the playground equipment that was removed a few years ago due to it's poor condition has not been replaced. The children, staff and families of Little Red Wagon PlaySchool, many of whom live within walking distance to the park, look forward to a new playground in which to play and explore.

Due to a previous commitment I am not able to attend tonight's meeting and hope that you will consider this letter as a sign of the support of Little Red Wagon PlaySchool and it's families for this project.

Sincerely,

Martha Reed Donahue, M.S.W.
Owner/Director Little Red Wagon PlaySchool

--

Little Red Wagon PlaySchool
lrwnewton@gmail.com
www.littleredwagonplayschool.com
617-244-5099
617-244-5095 - Fax



LEAGUE OF WOMEN VOTERS NEWTON

PO Box 610207 Newton, MA 02461 www.lwvnewton.org

617-383-4598 Email: info@lwvnewton.org

Comments read at CPC public hearing,
10 December 2015.

December 12, 2015

Alice Ingerson
Community Preservation Committee Program Manager
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Board of Directors

President

Susan Flicop

Clerk

Theresa Fitzpatrick

Treasurer

Andrea Kozinetz

Directors

Pia Bertelli
Bonnie Carter
Linda Green
Ellen Grody
Lois Levin
Lisa Mirabile
Linda Morrison
Sharyn Roberts
Greer Tan Swiston

Dear Alice:

Below are our comments that Pia Bertelli read on Thursday evening. Many thanks for the opportunity to comment on this application.

The Newton Highlands Playground is in dire need of rehabilitation after years of deferred maintenance, and LWVN readers find the new plans very attractive. The rehabbed park would serve a large number of nearby residents as well as teams and athletes from across the city. While we see the value in restoring the fields, woods, playground and tennis courts, we had a number of questions that created concern.

Our questions:

1. How will the park be kept in good condition? We would like to see a detailed maintenance plan to prevent a newly restored site from falling back into disrepair.
2. We see two letters of support from the community, but have concerns that there has not been enough outreach to the abutters and others in the vicinity. We would like to see more support, particularly from abutters and those who live on Upland Road and Wade Street.
3. Would improved lighting allow more use of the fields? Any idea how much, and of the impact on the neighborhood due to increased use? (Again, having support from abutters regarding the lighting would be important.)
4. We appreciate the thinking that Parks and Recreation has put into the topic of flooding and stormwater. The work on the soils & culverts is needed, and we encourage P&R to join progressive parks departments around the country in looking at how parks and playgrounds can double as stormwater storage.



LEAGUE OF WOMEN VOTERS NEWTON

PO Box 610207 Newton, MA 02461 www.lwvnewton.org

617-383-4598 Email: info@lwvnewton.org

5. The current parking situation for the playground along the Upland Road extension is inadequate, to say the least. We are concerned that improvements for this space are not included in this plan, and that therefore the current state of parking spaces filled with abandoned vehicles and other debris will continue. This omission is likely leading to the inclusion of 27 paved parking spaces right in the middle of the park. LWVN would like to see the Upland Road extension included in the plan, complete with assurances from the City that the use of these spaces will be monitored by Parking Control.

6. Our biggest area of concern is the increased cost that the CPC is being asked to assume. We understand that a new funding source needs to be found, but are concerned that no CIP funds are being made available for this work. This would set a precedent for other neglected City-owned open spaces and playgrounds to be funded almost entirely by CPA money. We are also concerned about the \$10,000 to be raised by the neighborhood, with only two letters of support as evidence of neighborhood interest.

Recommendation: Newton's CPA funds are in high demand, and the CPC has rightly stressed the need to keep funds in reserve for one-off opportunities, some of which may be imminent as we write this. The LWVN has no objection to some CPA funds being used to upgrade and even rehab some playgrounds and parklands, yet this seems like an immense request. Further, we regularly prefer requests that leverage outside funding. To put more than 99 percent of the cost on this one source is too large a burden.

LWVN is trying to balance these concerns with the clear need to improve an important neighborhood resource that is in a pretty embarrassing state of neglect. In the end, we would like to see more effort put toward the questions we've raised before we can decide to recommend approval or not.

Sincerely,

Susan Flicop
President, LWVN

(f) No voting member of the design review committee shall hold an elected or salaried position with the city.

(g) All members shall serve without compensation and all voting members shall be residents of the city. All members shall serve until their successors take office.

(h) The two (2) voting members who are community representatives shall vote only on those matters concerning facilities for which they are appointed. (Rev. Ords. 1973, § 2-363; Ord. No. 8, 8-12-74; Ord. No. 190, 12-20-76; Ord. No. S-301, 2-1-88)

Sec. 5-57. Other provisions.

Any public corporation, agency, authority, commission or body of any such private organization which is empowered to construct a public or quasi-public facility within the city and which desires to submit itself to the jurisdiction of the design review committee, may enter into an agreement, in writing, with the city for this purpose, and thereafter the design review committee shall perform all of its functions and duties with respect to such facility. (Rev. Ords. 1973, § 2-364; Ord. No. 8, 8-12-74)

Sec. 5-58. Site plan approval for construction or modification of municipal buildings and facilities.

It shall be the policy of the city to apply similar standards of planning and control of density and environmental impact, when the city's public buildings and facilities are constructed or modified, as the city applies under chapter 30, Zoning, of the Revised Ordinances when petitions for changes in land use are initiated by its citizens or property owners. In implementing this policy for land in the public use district or otherwise classified city land, the prior establishment of a zoning classification or district (in accordance with section 30-4 of these Revised Ordinances) shall not be required.

(a) Whenever construction or modification of a municipal building or facility is undertaken which involves new construction or substantial change in usage, and which involves a change in: vehicular access; off-street parking requirements; site grading; drainage; landscape features; or service areas, the following procedures shall apply:

- (1) The executive department shall include in the architect's contract the requirement for preparation and submission of site plans suitable for review and approval in accordance with the procedure outlined in section 30-23 of these Revised Ordinances.
- (2) The department of planning and development shall maintain cognizance over the development of specifications, conceptual designs and site plans to determine the consistency and compatibility of such designs and plans with the city's comprehensive plan and other pertinent planning and analytical studies. The director of planning and development shall make written notification of this finding to the mayor, to the clerk of the board of aldermen, to the design review committee, and (in the case of school buildings) to the secretary of the school committee.
- (3) The design review committee shall consider the project plans, designs, and specifications not only in terms of the details of layout and construction of the building or facility, but also in terms of the site and its surrounding area. Consultations shall be made with such city departments and neighborhood groups as are considered necessary and appropriate.
- (4) Upon its approval of the initial design concept and prior to recommending that the project proceed to the detailed design phase and to the preparation of construction drawings, the design review committee shall file with the clerk of the board of aldermen its approved site plan including building floor plans and architectural schematics, along with a formal petition for site plan approval in accordance with the procedure outlined in

section 30-23 of these Revised Ordinances. The design review committee shall not be required to pay a filing fee for purposes of this section.

(5) At the earliest opportunity, the board of aldermen shall for the purposes of this section assign that petition for public hearing before its committee dealing with matters of public buildings and this committee shall hold a public hearing. Due notice of such public hearing shall be given to the abutters of the proposed building or facility and to the abutters of such abutters. The committee shall deliberate and negotiate such changes to the site plan and affix such restrictions and conditions as are in the public interest, and it shall make its report to the board of aldermen within forty-five (45) days following the public hearing.

(6) The site plan, including building floor plans and architectural schematics, as formally approved by the board of aldermen and the mayor (and in the case of school buildings, by the school committee) shall become part of the final set of project plans and construction drawings, and they shall not be changed or altered in any manner without first being resubmitted to the design review committee and to the board of aldermen in accordance with steps (3), (4) and (5) above. The board of aldermen may waive a public hearing on a previously approved site plan if in its judgment the changes proposed are not of sufficient scope as to warrant a public hearing.

(b) The board of aldermen shall not approve an appropriation of any funds for preparation of detailed construction drawings for a project applicable under this section until the requirements of (a)(1) through (a)(6) above have been satisfied.

(c) The executive department shall not formally submit a project applicable under this section to competitive construction bid unless the requirements of (a)(1) through (a)(6) have been satisfied.

(d) The requirements of this section that are not otherwise required by law or by the charter may be waived in whole or in part by a two-thirds (2/3) vote of those members of the board of aldermen present and voting. (Rev. Ords. 1973, § 2-365; Ord. No. 8, 8-12-74; Ord. No. 102, § 4, 12-15-75; Ord. No. V-195, 9-22-98)



SETTI D. WARREN
MAYOR

NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Rd., Newton, MA 02459
Office: (617) 796-1500 / Fax: (617) 796-1512
TDD/TTY: (617) 796-1089
parks@newtonma.gov



ROBERT J. DERUBEIS
COMMISSIONER

June 13, 2016

Councilor Crossley, Chairman
Public Facilities Committee
City Council
1000 Commonwealth Avenue
Newton, MA 02459

RECEIVED
NEWTON CITY CLERK
2016 JUN 13 PM 12:56
David A. Olson, CMC
Newton, MA 02459

Dear Councilor Crossley:

I am writing to respectfully request a waiver of City of Newton Ordinance Sec. 5-58. Site plan approval for construction or modification of municipal buildings and facilities for a support building to be constructed at Newton Highlands Playground. Plans attached.

Sincerely,

Robert J. DeRubeis
Parks & Recreation Commissioner

Cc:
Alice E. Ingerson, Ph.D.
Community Preservation Program Manager

COMMISSION
MEMBERS

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WARD 2 - ARTHUR MAGNI, CHAIRMAN
WARD 3 - PETER JOHNSON

WARD 4 - PETER KASTNER
WARD 5 - BYRON DUNKER
WARD 6 - ANDREW STERN

WARD 7 - RICHARD TUCKER, VICE-CHAIR
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SECRETARY-ROBIN MCLAUGHLIN

ALTERNATES: MICHAEL CLARKE, JACK NEVILLE, SAM FIGLER, PAT PALMER

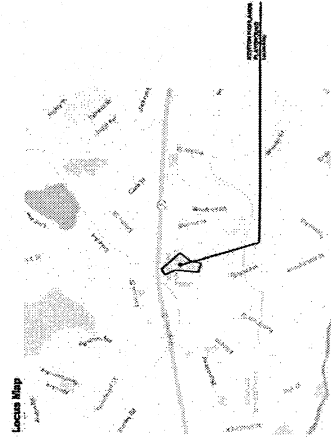
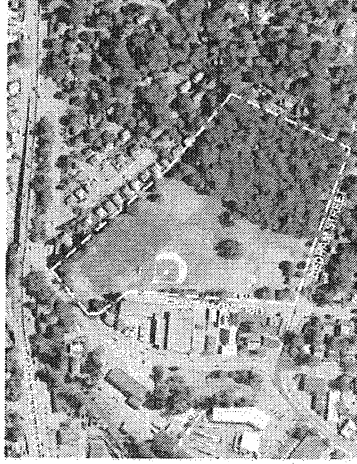
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City of Newton

PLANS FOR THE NEWTON HIGHLANDS PLAYGROUND REHABILITATION

16 Winchester Street
Newton, Massachusetts



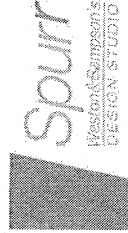
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SHEET INDEX

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L0.00	GENERAL NOTES AND ABBREVIATIONS
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IRRI.01	IRRIGATION PLAN (FORTHCOMING)
IRRI.02	IRRIGATION DETAILS (FORTHCOMING)

September 30, 2015

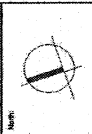
Prepared By





Spurr
ENGINEERS
35 Devonshire Street, 2nd Floor
Boston, MA 02109
(617) 552-4400
www.spurr-engineers.com

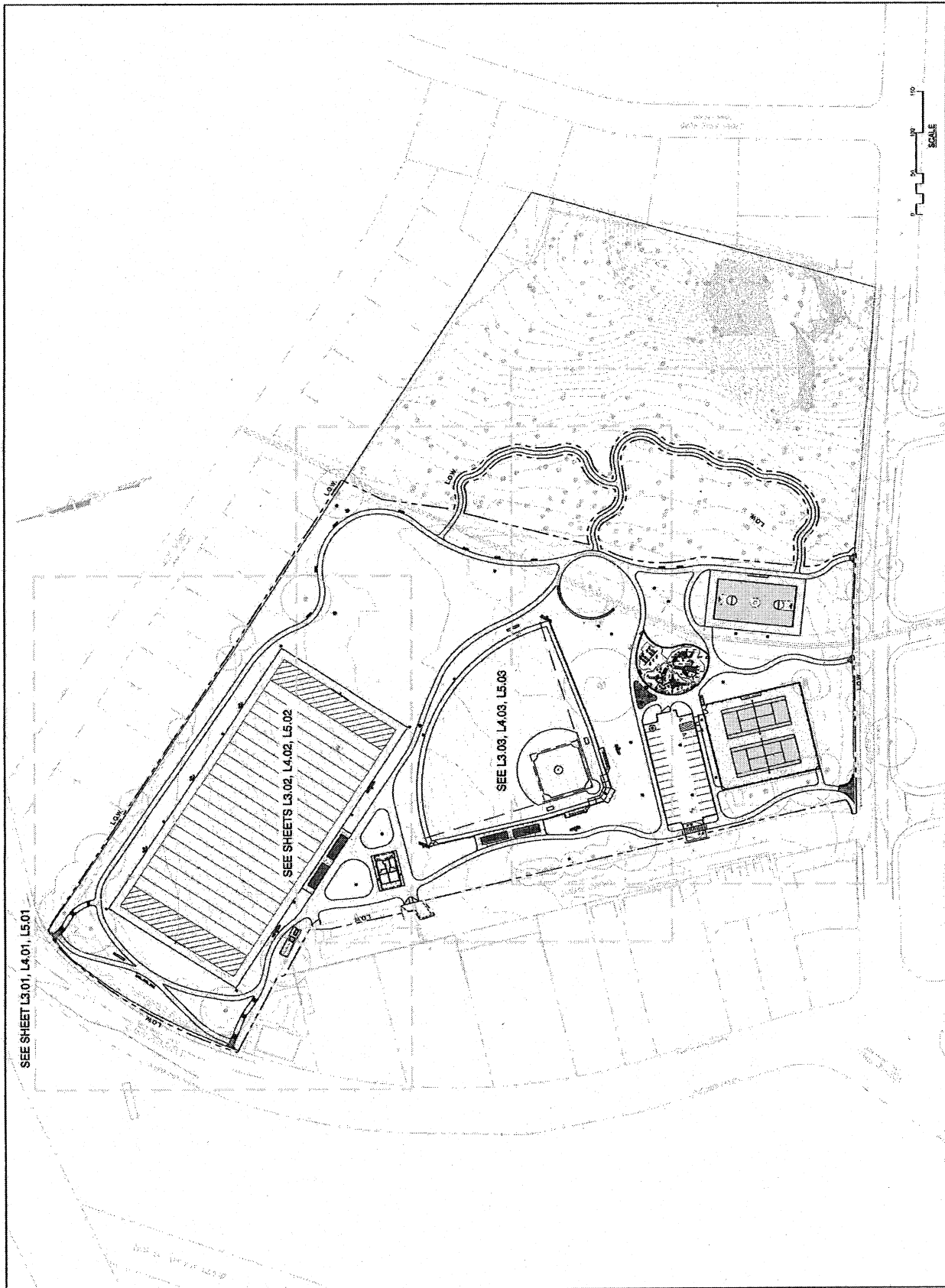
Client:
City of Boston
Department of Public Works
Division of Parks and Recreation



Revised	Date	Description

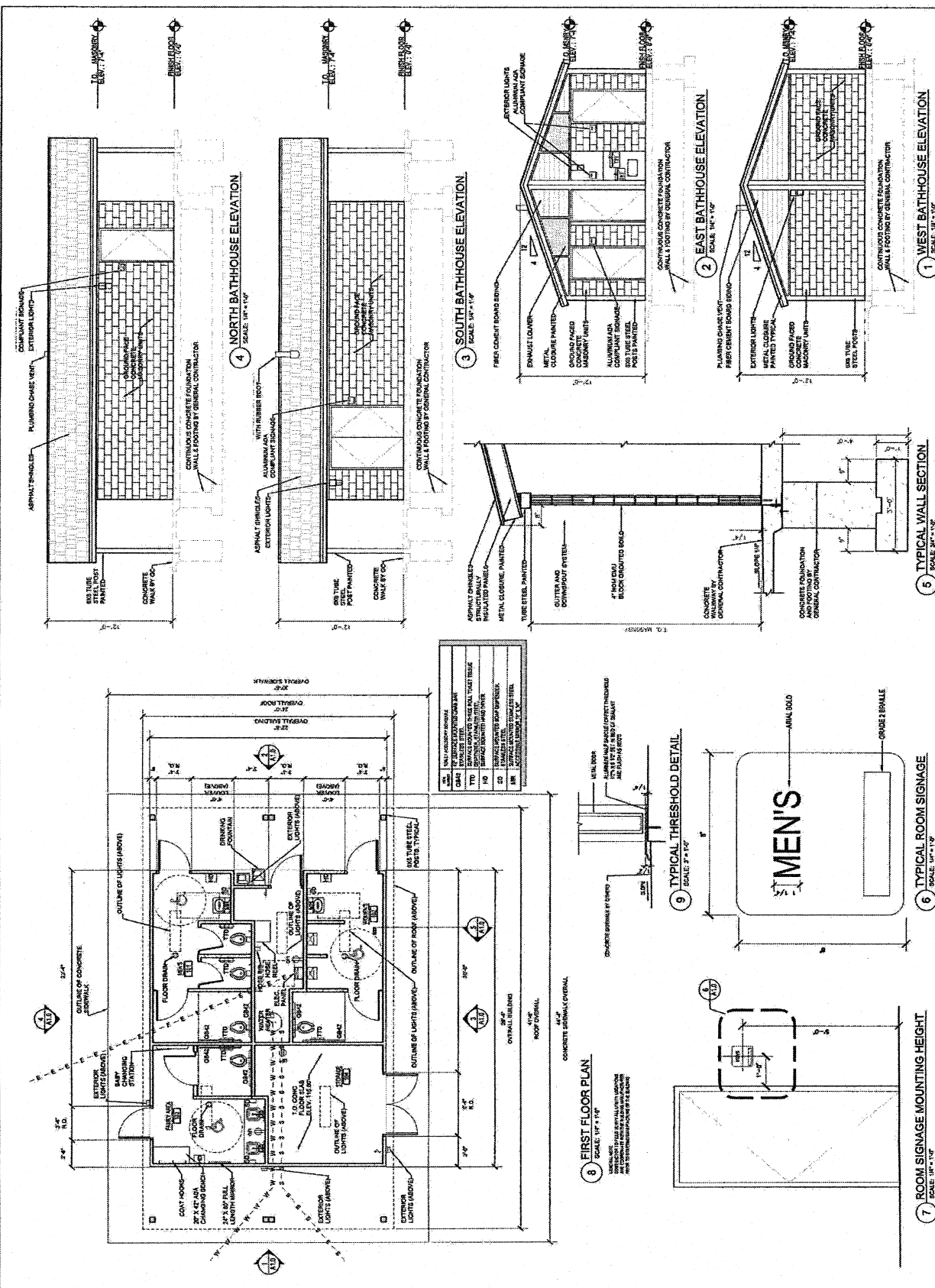
**FINAL DESIGN
NOT FOR CONSTRUCTION**
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Scale: 1" = 80'
Drawn By: CACD
Reviewed By: CACD
Checked By: BRSC
Approved By: CB

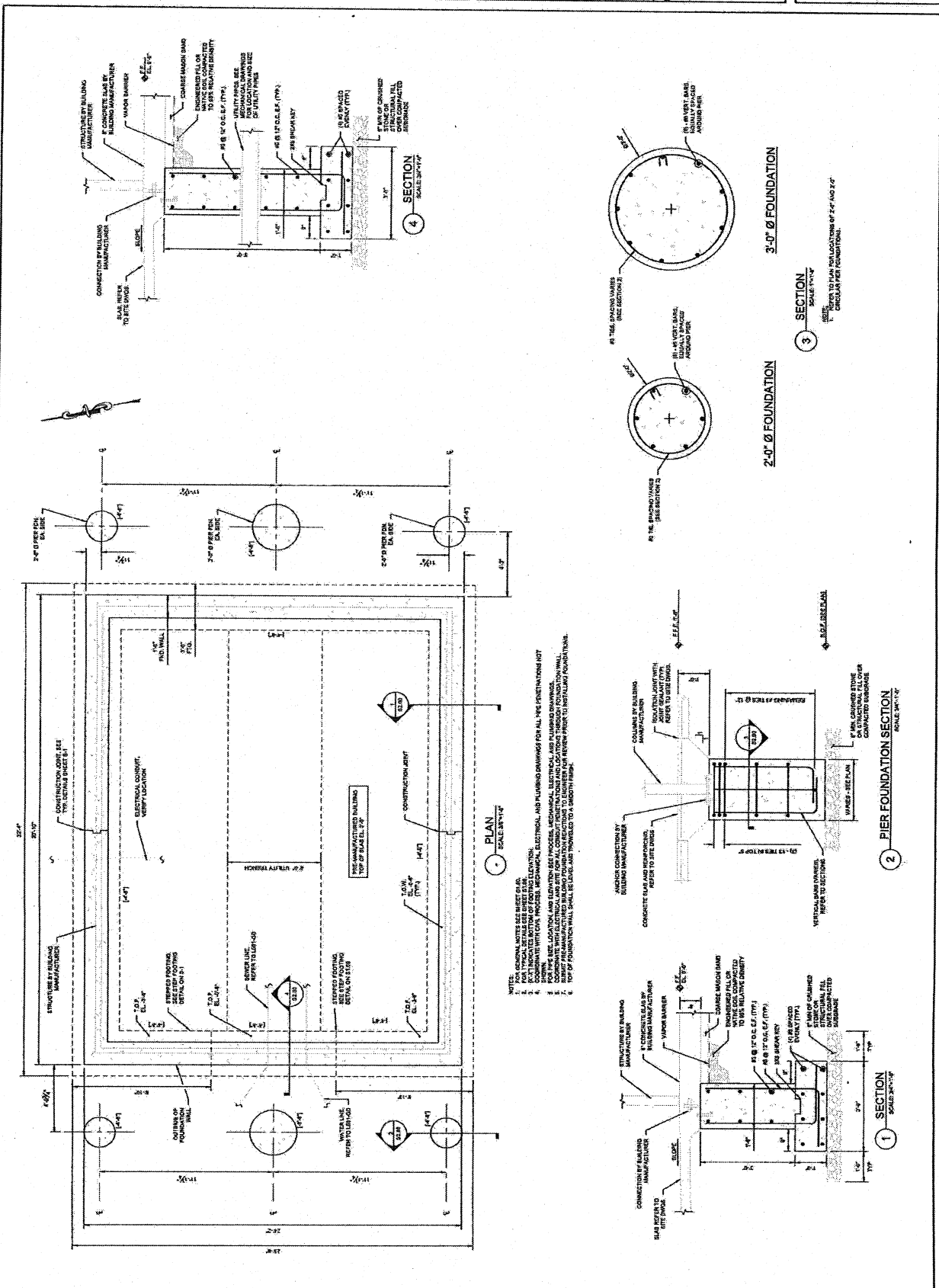
Overall Project:
**OVERALL
IMPROVEMENTS PLAN
SHEET INDEX**
Sheet Number:
L3.00



[illegible]

FINAL DESIGN SUBMISSION NOT FOR CONSTRUCTION	Date:	01.30.2015
	Scale:	AS NOTED.
	Drawn By:	JM
	Reviewed By:	JP
	Checked By:	NR
	Approved By:	CR







SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#226-16

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

June 13, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$233,013.67 from Acct # 0140110-513001 Regular Overtime Snow Operations to Acct # 0140110-5273A Snow Removal Rental Vehicles/Buildings/Schools. As is the case each year, we need to re-shuffle the amount of funding based on actual costs of in-house versus contracted snow removal operations.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
NEWTON CITY HALL
2016 JUN 13 PM 3:49
DAVID A. OLSEN, CHC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

City of Newton



Setti D. Warren
Mayor

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

June 6, 2016

To: Leonard Gentile, Councilor
Maureen Lemieux, CFO
David Wilkinson, Comptroller

From: James McGonagle, Commissioner of Public Works

Subject: Transfer of Snow Funds

I request that you reallocate the \$233,013.67 surplus from account 0140110-513001 Regular Overtime to account 0140110-5273A Rental Vehicles/Buildings/Schools. The purpose of the transfer is to close out all snow accounts for Fiscal Year 2016. The City of Newton spent a total of \$3,589,148.23 to remove 35.7 inches of snow in FY16. The total cost of personnel services was \$926,421.33 and the total cost of equipment, salt, and contracted services came to \$2,662,726.90.

Thank you for your consideration.

Jim McGonagle
Commissioner of Public Works

Jim McGonagle
Commissioner

Telephone: (617) 796-1009 • Fax: (617) 796-1050 • jmcgonagle@newtonma.gov

BUDGET CODE	BUDGET CODE	Title	Account	Account Title	Budget	Period Expenses	YTD Expenses	Encumbrances	Balance
0140110	SNOW/ICE CONTROL	511001	FULL TIME SALARIES		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	511002	FULL TIME WAGES		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	511101	PART TIME < 20 HRS/WK		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	513001	REGULAR OVERTIME		\$ 813,197.57	\$ -	\$ 580,183.90	\$ -	\$ 233,013.67
0140110	SNOW/ICE CONTROL	513001A	REG OVERTIME-BLDG/SCHLS		\$ 132,904.68	\$ -	\$ 132,904.68	\$ -	\$ -
0140110	SNOW/ICE CONTROL	513001E	OVERTIME/VEH MAINT-SNOW		\$ 42,886.95	\$ -	\$ 42,886.95	\$ -	\$ -
0140110	SNOW/ICE CONTROL	513004	WORK BY OTHER DEPTS.		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	514311	SNOW STAND-BY PAY		\$ 149,019.04	\$ -	\$ 149,019.04	\$ -	\$ -
0140110	SNOW/ICE CONTROL	514318	SNOW WATCH PAY		\$ 20,840.31	\$ -	\$ 20,840.31	\$ -	\$ -
0140110	SNOW/ICE CONTROL	514321	PROMPTNESS PAY STIPEND		\$ 586.45	\$ -	\$ 586.45	\$ -	\$ -
			Total Personnel		\$ 1,159,435.00	\$ -	\$ 926,421.33	\$ -	\$ 233,013.67
0140110	SNOW/ICE CONTROL	52403	MOTOR VEHICLE R-M		\$ 15,560.65	\$ -	\$ 15,560.65	\$ -	\$ -
0140110	SNOW/ICE CONTROL	52409	PUBLIC PROPERTY R-M		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	52410	SOFTWARE MAINTENANCE		\$ 127,617.61	\$ -	\$ 119,767.27	\$ 7,850.24	\$ 0.10
0140110	SNOW/ICE CONTROL	5273	RENTAL - VEHICLES		\$ 1,043,208.77	\$ -	\$ 613,957.39	\$ -	\$ 429,251.38
0140110	SNOW/ICE CONTROL	5273A	RENTAL-VEH BLDG/SCHLS		\$ 424,735.00	\$ 3,000.00	\$ 751,208.50	\$ -	\$ (326,473.50)
0140110	SNOW/ICE CONTROL	5273C	RENTAL-BOB CATS/SNOW BL.		\$ 37,871.47	\$ 5,410.21	\$ 38,046.47	\$ -	\$ (175.00)
0140110	SNOW/ICE CONTROL	5301	CONSULTANTS		\$ -	\$ -	\$ 4,800.00	\$ -	\$ (4,800.00)
0140110	SNOW/ICE CONTROL	5342	PRINTING		\$ (88.00)	\$ -	\$ 124.00	\$ -	\$ (212.00)
0140110	SNOW/ICE CONTROL	5386	WEATHER FORECAST SVS		\$ 1,550.45	\$ -	\$ 1,495.00	\$ -	\$ 55.45
0140110	SNOW/ICE CONTROL	5460	GROUND MAINT SUPPLIES		\$ 88.00	\$ -	\$ -	\$ -	\$ 88.00
0140110	SNOW/ICE CONTROL	5480	GASOLINE		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	5481	DIESEL FUEL		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	5484	VEHICLE REPAIR PARTS		\$ 178,924.05	\$ 12,632.37	\$ 157,218.36	\$ 38,028.35	\$ (16,322.66)
0140110	SNOW/ICE CONTROL	5532	SAND & SALT		\$ 785,850.67	\$ -	\$ 949,178.85	\$ 330.76	\$ (163,658.94)
0140110	SNOW/ICE CONTROL	5711	IN-STATE CONFERENCES		\$ 4,100.00	\$ -	\$ 4,100.00	\$ -	\$ -
0140110	SNOW/ICE CONTROL	5712	REFRESHMENTS/MEALS		\$ 149.55	\$ -	\$ 149.55	\$ -	\$ -
0140110	SNOW/ICE CONTROL	5783	PRIVATE PROPERTY DAMAGE		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	57MEDA	MEDICARE PAYROLL TAX		\$ 8,035.00	\$ 1,265.78	\$ 11,467.93	\$ -	\$ (3,432.93)
0140110	SNOW/ICE CONTROL	57OPEB	OPEB CONTRIBUTION		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	58502	CONSTRUCTION EQUIPMENT		\$ 12,600.00	\$ -	\$ -	\$ 12,600.00	\$ -
0140110	SNOW/ICE CONTROL	58507	VEHL MAINT GARAGE EQUIP		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	58526	STORAGE TANKS		\$ 2,500.00	\$ -	\$ 2,495.38	\$ -	\$ 4.62
0140110	SNOW/ICE CONTROL	R52403	MOTOR VEHICLE R-M		\$ 3,407.28	\$ -	\$ 3,014.40	\$ 392.88	\$ -
0140110	SNOW/ICE CONTROL	R52409	R&M PUBLIC PROPERTY		\$ 6,961.00	\$ -	\$ 8.25	\$ 6,952.75	\$ -
0140110	SNOW/ICE CONTROL	R52410	SOFTWARE MAINTENANCE		\$ 82.39	\$ -	\$ 82.39	\$ -	\$ -
0140110	SNOW/ICE CONTROL	R5460	GROUND MAINT SUPPLIES		\$ 704.45	\$ -	\$ 704.45	\$ -	\$ -
0140110	SNOW/ICE CONTROL	R5481	DIESEL FUEL		\$ -	\$ -	\$ -	\$ -	\$ -
0140110	SNOW/ICE CONTROL	R5484	REPAIR PARTS		\$ 3,919.36	\$ 75.35	\$ 3,731.77	\$ 124.35	\$ 63.24
0140110	SNOW/ICE CONTROL	R58502	CONSTRUCTION EQUIPMENT		\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -
			Total Salt, Sand, Equipment, Contractors		\$ 2,662,777.70	\$ 22,383.71	\$ 2,682,110.61	\$ 66,279.33	\$ (85,612.24)



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#227-16

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(617) 796-1100

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(617) 796-1113

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(617) 796-1089

E-mail
swarren@newtonma.gov

June 13, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to authorize the appropriation of \$13,129,065 and authorize a general obligation borrowing of an equal amount to fund the Fire Station 3/HQ Project. The total budget for this project is \$20.5 million.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
NEWTON CITY HALL
2016 JUN 13 PM 3:49
David A. Olson, Clerk
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

February 19, 2016

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Fire Station #3/Headquarters Repairs and Upgrades

Dear Mayor Warren:

The Public Buildings Department respectfully requests the remaining \$13,129,065.36 to complete the construction of the Fire Station 3/HQ project. The total budget for this project is \$20.5M and to date we have received \$7,370,934.64.

Total Budget:	20,500,000.00
Dec 2013 Request:	275,000.00
June 2015 Request:	3,645,823.00
July 2015 Request:	50,111.64
<u>February 2016 Request:</u>	<u>3,400,000.00</u>
Current Request:	13,129,065.36

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Deputy Commissioner
Dori Zaleznik, Chief Admin Officer